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국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분	2013 (A)	2012 (B)	증감액	
			(A-B)	증감율(%)
총 수 입	372.6	343.5	29.1	8.5
예 산	253.3	233.9	19.4	8.3
국 세	216.4	205.7	10.7	5.2
세 외 수입	36.9	28.2	8.7	30.9
기 금	119.3	109.6	9.7	8.9
총 지 출	341.9	325.4	16.5	5.1
예 산	243.6	228.1	15.5	6.8
기 금	98.3	97.3	1.0	1.0
국 가 채 무 (GDP대비, %)	464.6 (34.3)	445.9 (32.7)	10.4 (△2.4)	2.4

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시·도 예산규모

○ 총계 예산규모

- ▶ 총 규모 : 208,888,572백만원(2012년 당초 198,911,842백만원 대비 5.0% 증가)
- 일반회계 : 168,880,216백만원(2012년 당초 159,302,841백만원 대비 6.0% 증가)
- 특별회계 : 40,008,356백만원(2012년 당초 39,609,000백만원 대비 1.0% 증가)

(단위 : 백만원)

구 분	합 계		일 반 회 계		특 별 회 계	
	액	비율	액	비율	액	비율
전 국	208,888,572	100%	168,880,216	100%	40,008,356	100%
광 역 본 청	108,304,523	51.8	83,070,421	49.2	25,234,102	63.1
○ 특 별 시	23,506,900	11.3	15,611,600	9.2	7,895,300	19.7
○ 광 역 시	30,598,757	14.6	22,148,795	13.1	8,449,962	21.1
○ 특별자치시	595,404	0.3	414,421	0.2	180,983	0.5
○ 도	132,216,218	63.3	109,823,876	65.0	22,392,341	56.0
시 · 군 · 구	100,584,050	48.2	85,809,795	50.8	14,774,254	36.9
○ 시	53,772,686	25.7	42,743,829	25.3	11,028,857	27.6
○ 군	26,618,534	12.7	23,823,355	14.1	2,795,179	7.0
○ 자 치 구	20,192,830	9.7	19,242,612	11.4	950,218	2.4

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시·도별 회계별 예산규모

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재 정 자립도 (%)
				소계	기타	공기업	
합 계	156,888,669	208,888,572	168,880,216	40,008,356	23,895,661	16,112,695	51.1
서 울	23,483,493	32,498,412	24,059,644	8,438,767	7,447,967	990,800	88.8
광역시계	32,914,978	43,578,539	34,582,274	8,996,265	5,519,775	3,476,490	
부 산	8,875,837	11,806,341	9,359,600	2,446,741	1,757,583	689,158	56.6
대 구	6,236,478	8,301,372	6,557,400	1,743,972	1,348,772	395,200	51.8
인 천	7,717,046	10,064,413	7,637,632	2,426,781	1,224,113	1,202,668	67.3
광 주	3,563,192	4,795,177	4,117,364	677,813	355,805	322,009	45.4
대 전	3,592,369	4,809,913	3,802,299	1,007,614	559,115	448,499	57.5
울 산	2,930,056	3,801,322	3,107,979	693,344	274,388	418,956	70.7
세 종	566,988	595,404	414,421	180,983	57,920	123,063	56.6
도 계	99,923,211	132,216,218	109,823,876	22,392,341	10,869,999	11,522,342	
경 기	29,419,171	38,641,005	29,867,086	8,773,919	3,485,102	5,288,817	71.6
강 원	7,764,621	10,166,710	8,722,168	1,444,542	821,442	623,100	26.6
충 북	6,325,025	8,383,027	7,143,773	1,239,255	522,672	716,583	34.2
충 남	8,704,508	11,682,978	9,929,590	1,753,388	948,771	804,617	36.0
전 북	8,511,149	11,734,612	10,284,718	1,449,894	784,034	665,860	25.7
전 남	10,474,115	14,044,302	12,452,846	1,591,456	852,872	738,584	21.7
경 북	13,272,958	17,744,422	14,909,192	2,835,230	1,618,966	1,216,264	28.0
경 남	12,321,165	16,452,476	13,895,678	2,556,798	1,418,530	1,138,269	41.7
제 주	3,130,498	3,366,685	2,618,826	747,859	417,610	330,249	30.6

○ 단체별

단체별	계			시 도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	208,888,572	168,880,216	40,008,356	108,304,523	83,070,421	25,234,102
서 울	32,498,412	24,059,644	8,438,767	23,506,900	15,611,600	7,895,300
광역시계	43,578,539	34,582,274	8,996,265	30,598,757	22,148,795	8,449,962
부 산	11,806,341	9,359,600	2,446,741	8,360,453	6,139,474	2,220,980
대 구	8,301,372	6,557,400	1,743,972	5,908,490	4,220,000	1,688,490
인 천	10,064,413	7,637,632	2,426,781	6,976,847	4,683,331	2,293,516
광 주	4,795,177	4,117,364	677,813	3,431,287	2,780,056	651,231
대 전	4,809,913	3,802,299	1,007,614	3,375,500	2,426,987	948,513
울 산	3,801,322	3,107,979	693,344	2,546,179	1,898,947	647,233
세 종	595,404	414,421	180,983	595,404	414,421	180,983
도 계	132,216,218	109,823,876	22,392,341	53,603,462	44,895,604	8,707,858
경 기	38,641,005	29,867,086	8,773,919	15,567,624	12,542,424	3,025,200
강 원	10,166,710	8,722,168	1,444,542	3,717,082	3,259,300	457,782
충 북	8,383,027	7,143,773	1,239,255	3,338,081	2,858,260	479,821
충 남	11,682,978	9,929,590	1,753,388	4,586,700	3,950,000	636,700
전 북	11,734,612	10,284,718	1,449,894	4,633,053	3,965,218	667,835
전 남	14,044,302	12,452,846	1,591,456	5,624,709	4,857,083	767,626
경 북	17,744,422	14,909,192	2,835,230	6,561,805	5,528,000	1,033,805
경 남	16,452,476	13,895,678	2,556,798	6,207,723	5,316,494	891,229
제 주	3,366,685	2,618,826	747,859	3,366,685	2,618,826	747,859

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
53,772,686	42,743,829	11,028,857	26,618,534	23,823,355	2,795,179	20,192,830	19,242,612	950,218
						8,991,512	8,448,044	543,467
			1,778,464	1,638,911	139,553	11,201,318	10,794,567	406,750
			363,570	272,409	91,161	3,082,318	2,947,717	134,601
			406,000	387,000	19,000	1,986,882	1,950,400	36,482
			574,414	561,515	12,899	2,513,152	2,392,786	120,366
						1,363,890	1,337,308	26,583
						1,434,413	1,375,312	59,101
			434,480	417,987	16,493	820,663	791,045	29,618
53,772,686	42,743,829	11,028,857	24,840,070	22,184,444	2,655,626			
21,607,950	16,150,189	5,457,760	1,465,431	1,174,473	290,959			
3,485,578	2,849,345	636,233	2,964,050	2,613,523	350,527			
2,309,564	1,922,551	387,012	2,735,383	2,362,962	372,421			
4,764,136	3,874,868	889,269	2,332,141	2,104,722	227,419			
4,390,122	3,826,995	563,127	2,711,437	2,492,505	218,933			
3,036,254	2,576,384	459,869	5,383,340	5,019,379	363,961			
7,303,886	5,958,525	1,345,361	3,878,731	3,422,667	456,064			
6,875,196	5,584,970	1,290,226	3,369,556	2,994,214	375,343			

○ 회계별

▶ 전 체

단체별	합 계					시 도		
	2013	2012		증 감 율		2013	2012	
		당초	최종	당초	최종		당초	최종
전 국	208,888,572	198,911,842	223,055,190	5.0	△6.4	108,304,523	103,016,260	111,019,939
서 울	32,498,412	30,016,035	31,722,534	8.3	2.4	23,506,900	21,782,900	22,275,627
광역시계	43,578,539	41,721,410	45,837,351	4.5	△4.9	30,598,757	29,711,446	31,688,587
부 산	11,806,341	11,189,521	12,499,616	5.5	△5.5	8,360,453	7,986,679	8,599,526
대 구	8,301,372	7,661,263	8,260,317	8.4	0.5	5,908,490	5,499,600	5,835,592
인 천	10,064,413	10,426,790	10,742,165	△3.5	△6.3	6,976,847	7,544,796	7,538,595
광 주	4,795,177	4,580,317	5,161,849	4.7	△7.1	3,431,287	3,281,434	3,578,046
대 전	4,809,913	4,202,425	4,997,634	14.5	△3.8	3,375,500	2,911,992	3,398,702
울 산	3,801,322	3,661,094	4,175,770	3.8	△9.0	2,546,179	2,486,945	2,738,125
세 종	595,404	319,018	312,301	86.6	90.7	595,404	319,018	312,301
도 계	132,216,218	126,855,379	145,183,004	4.2	△8.9	53,603,462	51,202,896	56,743,424
경 기	38,641,005	37,661,218	43,733,827	2.6	△11.6	15,567,624	15,235,937	16,768,375
강 원	10,166,710	9,540,679	10,892,671	6.6	△6.7	3,717,082	3,446,140	3,792,925
충 북	8,383,027	7,840,029	8,932,445	6.9	△6.2	3,338,081	3,120,960	3,388,533
충 남	11,682,978	11,496,143	13,026,688	1.6	△10.3	4,586,700	4,584,700	4,963,000
전 북	11,734,612	10,839,561	12,052,643	8.3	△2.6	4,633,053	4,307,512	4,642,394
전 남	14,044,302	13,679,634	16,477,208	2.7	△14.8	5,624,709	5,350,323	6,293,944
경 북	17,744,422	16,691,897	18,941,608	6.3	△6.3	6,561,805	6,135,725	6,845,458
경 남	16,452,476	16,029,900	17,693,274	2.6	△7.0	6,207,723	5,945,281	6,616,154
제 주	3,366,685	3,076,318	3,432,641	9.4	△1.9	3,366,685	3,076,318	3,432,641

(단위 : 백만원)

시			군			자치구		
2013	2012		2013	2012		2013	2012	
	당초	최종		당초	최종		당초	최종
53,772,686	52,174,242	60,136,389	26,618,534	25,161,323	30,267,984	20,192,830	18,560,017	21,630,878
						8,991,512	8,233,135	9,446,907
			1,778,464	1,683,082	1,964,793	11,201,318	10,326,882	12,183,972
			363,570	350,206	398,581	3,082,318	2,852,636	3,501,509
			406,000	351,000	414,000	1,986,882	1,810,663	2,010,725
			574,414	561,566	639,631	2,513,152	2,320,428	2,563,939
						1,363,890	1,298,882	1,583,803
						1,434,413	1,290,433	1,598,932
			434,480	420,309	512,581	820,663	753,840	925,064
53,772,686	52,174,242	60,136,389	24,840,070	23,478,241	28,303,191			
21,607,950	21,021,877	25,276,567	1,465,431	1,403,404	1,688,884			
3,485,578	3,359,099	3,798,427	2,964,050	2,735,440	3,301,319			
2,309,564	2,147,862	2,420,772	2,735,383	2,571,207	3,123,140			
4,764,136	4,645,964	5,330,310	2,332,141	2,265,479	2,733,378			
4,390,122	4,094,549	4,569,603	2,711,437	2,437,500	2,840,645			
3,036,254	3,124,009	3,688,469	5,383,340	5,205,301	6,494,795			
7,303,886	6,951,229	7,798,199	3,878,731	3,604,944	4,297,951			
6,875,196	6,829,653	7,254,041	3,369,556	3,254,966	3,823,079			

▶ 일반회계

단체별	합 계					시 도		
	2013	2012		증 감 율		2013	2012	
		당초	최종	당초	최종		당초	최종
전 국	168,880,216	159,302,841	179,951,349	6.0	△6.2	83,070,421	78,867,953	85,427,972
서 울	24,059,644	22,862,696	24,206,530	5.2	△0.6	15,611,600	15,201,700	15,454,654
광역시계	34,582,274	32,101,623	35,634,486	7.7	△3.0	22,148,795	20,686,237	22,278,860
부 산	9,359,600	8,707,462	9,710,678	7.5	△3.6	6,139,474	5,726,319	6,123,289
대 구	6,557,400	5,997,700	6,474,386	9.3	1.3	4,220,000	3,892,600	4,120,112
인 천	7,637,632	7,172,023	7,707,862	6.5	△0.9	4,683,331	4,442,755	4,690,414
광 주	4,117,364	3,847,312	4,339,006	7.0	△5.1	2,780,056	2,592,084	2,801,403
대 전	3,802,299	3,460,953	4,044,750	9.9	△6.0	2,426,987	2,239,538	2,557,586
울 산	3,107,979	2,916,174	3,357,804	6.6	△7.4	1,898,947	1,792,941	1,986,056
세 종	414,421	237,559	219,789	74.4	88.6	414,421	237,559	219,789
도 계	109,823,876	104,100,964	119,890,543	5.5	△8.4	44,895,604	42,742,457	47,474,669
경 기	29,867,086	28,276,524	32,877,030	5.6	△9.2	12,542,424	12,093,911	13,172,139
강 원	8,722,168	8,156,896	9,343,974	6.9	△6.7	3,259,300	3,037,000	3,342,975
충 북	7,143,773	6,689,607	7,625,851	6.8	△6.3	2,858,260	2,678,639	2,903,022
충 남	9,929,590	9,530,421	10,907,954	4.2	△9.0	3,950,000	3,870,000	4,139,700
전 북	10,284,718	9,442,093	10,582,159	8.9	△2.8	3,965,218	3,694,496	4,023,032
전 남	12,452,846	12,030,355	14,656,604	3.5	△15.0	4,857,083	4,658,996	5,560,793
경 북	14,909,192	13,929,812	16,064,524	7.0	△7.2	5,528,000	5,150,000	5,848,512
경 남	13,895,678	13,595,538	15,104,284	2.2	△8.0	5,316,494	5,109,697	5,756,333
제 주	2,618,826	2,449,718	2,728,163	6.9	△4.0	2,618,826	2,449,718	2,728,163

(단위 : 백만원)

시			군			자치구		
2013	2012		2013	2012		2013	2012	
	당초	최종		당초	최종		당초	최종
42,743,829	40,416,243	47,052,795	23,823,355	22,463,775	27,136,148	19,242,612	17,554,871	20,334,433
						8,448,044	7,660,996	8,751,876
			1,638,911	1,521,511	1,773,069	10,794,567	9,893,875	11,582,557
			272,409	248,137	288,890	2,947,717	2,733,005	3,298,498
			387,000	340,400	396,300	1,950,400	1,764,700	1,957,974
			561,515	530,454	602,097	2,392,786	2,198,814	2,415,352
						1,337,308	1,255,228	1,537,603
						1,375,312	1,221,415	1,487,164
			417,987	402,520	485,782	791,045	720,713	885,966
42,743,829	40,416,243	47,052,795	22,184,444	20,942,264	25,363,079			
16,150,189	15,057,951	18,322,534	1,174,473	1,124,662	1,382,357			
2,849,345	2,690,885	3,073,721	2,613,523	2,429,011	2,927,278			
1,922,551	1,791,222	2,024,574	2,362,962	2,219,746	2,698,255			
3,874,868	3,615,957	4,288,488	2,104,722	2,044,464	2,479,766			
3,826,995	3,530,967	3,978,751	2,492,505	2,216,631	2,580,375			
2,576,384	2,527,314	3,006,447	5,019,379	4,844,044	6,089,365			
5,958,525	5,620,116	6,431,470	3,422,667	3,159,696	3,784,542			
5,584,970	5,581,832	5,926,810	2,994,214	2,904,009	3,421,141			

▶ 특별회계

단체별	합 계					시 도		
	2013	2012		증 감 율		2013	2012	
		당초	최종	당초	최종		당초	최종
전 국	40,008,356	39,609,000	43,103,841	1.0	△7.2	25,234,102	24,148,307	25,591,967
서 울	8,438,767	7,153,339	7,516,004	18.0	12.3	7,895,300	6,581,200	6,820,973
광역시계	8,996,265	9,619,787	10,202,865	△6.5	△11.8	8,449,962	9,025,209	9,409,727
부 산	2,446,741	2,482,059	2,788,939	△1.4	△12.3	2,220,980	2,260,360	2,476,237
대 구	1,743,972	1,663,563	1,785,931	4.8	△2.3	1,688,490	1,607,000	1,715,480
인 천	2,426,781	3,254,767	3,034,302	△25.4	△20.0	2,293,516	3,102,041	2,848,182
광 주	677,813	733,005	822,843	△7.5	△17.6	651,231	689,351	776,643
대 전	1,007,614	741,472	952,883	35.9	5.7	948,513	672,454	841,116
울 산	693,344	744,920	817,966	△6.9	△15.2	647,233	694,004	752,070
세 종	180,983	81,459	92,512	122.2	95.6	180,983	81,459	92,512
도 계	22,392,341	22,754,415	25,292,461	△1.6	△11.5	8,707,858	8,460,439	9,268,756
경 기	8,773,919	9,384,694	10,856,797	△6.5	△19.2	3,025,200	3,142,026	3,596,237
강 원	1,444,542	1,383,783	1,548,697	4.4	△6.7	457,782	409,140	449,950
충 북	1,239,255	1,150,423	1,306,593	7.7	△5.2	479,821	442,321	485,510
충 남	1,753,388	1,965,721	2,118,733	△10.8	△17.2	636,700	714,700	823,300
전 북	1,449,894	1,397,468	1,470,485	3.8	△1.4	667,835	613,016	619,362
전 남	1,591,456	1,649,279	1,820,603	△3.5	△12.6	767,626	691,327	733,151
경 북	2,835,230	2,762,085	2,877,084	2.6	△1.5	1,033,805	985,725	996,946
경 남	2,556,798	2,434,362	2,588,990	5.0	△1.2	891,229	835,584	859,821
제 주	747,859	626,600	704,478	19.4	6.2	747,859	626,600	704,478

(단위 : 백만원)

시			군			자치구		
2013	2012		2013	2012		2013	2012	
	당초	최종		당초	최종		당초	최종
11,028,857	11,757,999	13,083,593	2,795,179	2,697,548	3,131,836	950,218	1,005,146	1,296,445
						543,467	572,139	695,030
			139,553	161,571	191,724	406,750	433,007	601,414
			91,161	102,069	109,691	134,601	119,631	203,011
			19,000	10,600	17,700	36,482	45,963	52,751
			12,899	31,112	37,534	120,366	121,614	148,587
						26,583	43,655	46,200
						59,101	69,018	111,767
			16,493	17,790	26,798	29,618	33,127	39,098
11,028,857	11,757,999	13,083,593	2,655,626	2,535,977	2,940,112			
5,457,760	5,963,926	6,954,033	290,959	278,742	306,527			
636,233	668,214	724,706	350,527	306,429	374,041			
387,012	356,640	396,198	372,421	351,461	424,884			
889,269	1,030,007	1,041,821	227,419	221,015	253,612			
563,127	563,583	590,852	218,933	220,869	260,270			
459,869	596,696	682,022	363,961	361,257	405,430			
1,345,361	1,331,113	1,366,729	456,064	445,248	513,409			
1,290,226	1,247,821	1,327,231	375,343	350,957	401,938			

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시·도별 세입 예산규모

○ 총괄

(단위 : 백만원)

단체별	합계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	국고 보조금	시도비 보조금	지방채 및 예치금회수
총계	208,888,572	54,654,427	42,658,098	31,460,015	6,734,796	58,194,004	9,793,923	5,393,309
서울	32,498,412	14,650,837	9,703,990	216,414	1,737,673	3,859,310	1,692,095	638,093
광역시계	43,578,539	12,075,331	9,410,058	4,139,443	1,601,077	12,177,624	2,534,998	1,640,009
부산	11,806,341	3,328,731	2,351,020	1,184,521	447,898	3,469,472	630,899	393,800
대구	8,301,372	2,152,572	1,550,209	1,094,813	264,891	2,526,436	452,751	259,700
인천	10,064,413	2,749,133	2,916,880	546,508	335,115	2,425,928	582,368	508,482
광주	4,795,177	1,178,784	640,485	637,083	194,735	1,643,617	301,446	199,027
대전	4,809,913	1,311,595	1,089,415	467,707	177,607	1,272,100	382,490	109,000
울산	3,801,322	1,354,516	862,049	208,811	180,831	840,072	185,044	170,000
세종	595,404	153,538	126,822	156,761		142,783		15,500
도계	132,216,218	27,774,722	23,417,229	26,947,397	3,396,046	42,014,287	5,566,831	3,099,707
경기	38,641,005	13,696,044	9,749,417	2,068,588	1,831,049	8,427,750	1,748,084	1,120,072
강원	10,166,710	1,280,325	1,409,085	3,243,473	118,879	3,574,549	390,696	149,704
충북	8,383,027	1,370,821	1,245,036	2,120,161	160,149	2,896,512	425,349	165,000
충남	11,682,978	2,190,699	1,825,181	2,625,596	243,588	4,029,004	479,409	289,500
전북	11,734,612	1,418,758	1,419,607	3,221,028	169,057	4,737,788	536,494	231,880
전남	14,044,302	1,481,479	1,589,534	4,345,315	125,575	5,769,966	474,110	258,324
경북	17,744,422	2,317,497	2,807,773	5,088,833	246,148	6,154,196	801,275	328,700
경남	16,452,476	3,354,474	2,848,789	3,236,467	501,601	5,378,004	711,415	421,727
제주	3,366,685	664,623	522,807	997,937		1,046,518		134,800

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	국고 보조금	시도비 보조금	지방채 및 예치금회수
총 계	168,880,216	54,654,427	14,862,466	31,448,720	6,686,086	49,886,553	9,560,044	1,781,919
서울	24,059,644	14,650,837	2,712,135	216,414	1,737,673	3,066,615	1,675,970	
광역시계	34,582,274	12,075,331	3,677,194	4,137,561	1,588,057	9,869,524	2,500,560	734,047
부산	9,359,600	3,328,731	881,848	1,184,521	434,878	2,669,463	615,839	244,320
대구	6,557,400	2,152,572	548,785	1,094,813	264,891	1,946,644	450,995	98,700
인천	7,637,632	2,749,133	1,295,737	544,627	335,115	1,980,467	580,155	152,400
광주	4,117,364	1,178,784	259,337	637,083	194,735	1,436,221	300,577	110,627
대전	3,802,299	1,311,595	340,267	467,707	177,607	1,088,813	369,310	47,000
울산	3,107,979	1,354,516	351,221	208,811	180,831	747,917	183,684	81,000
세종	414,421	153,538	14,178	156,761		89,944		
도 계	109,823,876	27,774,722	8,458,958	26,937,984	3,360,356	36,860,471	5,383,515	1,047,872
경기	29,867,086	13,696,044	3,042,521	2,066,507	1,831,049	7,196,561	1,676,331	358,072
강원	8,722,168	1,280,325	582,911	3,243,473	118,879	3,068,275	382,605	45,700
충북	7,143,773	1,370,821	539,440	2,120,161	160,149	2,506,427	404,775	42,000
충남	9,929,590	2,190,699	679,526	2,625,596	243,588	3,650,606	467,373	72,200
전북	10,284,718	1,418,758	607,561	3,221,028	169,057	4,257,249	521,264	89,800
전남	12,452,846	1,481,479	691,181	4,345,315	110,385	5,266,136	468,150	90,200
경북	14,909,192	2,317,497	1,033,635	5,088,833	225,648	5,367,022	763,557	113,000
경남	13,895,678	3,354,474	1,106,946	3,229,135	501,601	4,816,964	699,459	187,100
제주	2,618,826	664,623	175,237	997,937		731,230		49,800

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	국고 보조금	시도비 보조금	지방채 및 예치금회수
총 계	40,008,356		27,795,632	11,295	48,710	8,307,451	233,879	3,611,390
서울	8,438,767		6,991,854			792,695	16,125	638,093
광역시계	8,996,265		5,732,864	1,881	13,020	2,308,100	34,438	905,962
부산	2,446,741		1,469,172		13,020	800,009	15,060	149,480
대구	1,743,972		1,001,424			579,792	1,756	161,000
인천	2,426,781		1,621,143	1,881		445,461	2,213	356,082
광주	677,813		381,149			207,396	869	88,400
대전	1,007,614		749,148			183,287	13,180	62,000
울산	693,344		510,828			92,155	1,360	89,000
세종	180,983		112,643			52,839		15,500
도 계	22,392,341		14,958,271	9,413	35,690	5,153,816	183,317	2,051,835
경기	8,773,919		6,706,896	2,081		1,231,189	71,753	762,000
강원	1,444,542		826,174			506,274	8,091	104,004
충북	1,239,255		705,596			390,085	20,574	123,000
충남	1,753,388		1,145,655			378,398	12,035	217,300
전북	1,449,894		812,046			480,539	15,230	142,080
전남	1,591,456		898,353		15,190	503,830	5,960	168,124
경북	2,835,230		1,774,138		20,500	787,174	37,718	215,700
경남	2,556,798		1,741,844	7,332		561,040	11,956	234,627
제주	747,859		347,571			315,288		85,000

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시·도별 연도별 세입 예산현황

○ 지방세

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	43,549,735	45,088,991	47,067,020	45,191,414	47,878,513	49,304,479	49,743,429	50,812,969	53,795,258	53,745,572	54,654,427
서울	12,565,817	12,579,932	14,300,137	13,075,732	13,456,446	13,468,266	13,684,422	13,166,510	14,651,931	14,324,589	14,650,837
광역시계	9,483,599	9,777,540	10,008,971	9,749,309	10,993,594	10,963,397	11,220,989	11,762,009	12,178,346	11,929,077	12,075,331
부산	2,550,457	2,563,968	2,607,321	2,663,116	2,931,264	2,995,401	3,089,053	3,227,100	3,211,569	3,289,464	3,328,731
대구	1,702,654	1,710,840	1,728,260	1,641,261	1,951,999	1,903,745	1,962,435	1,900,801	2,030,962	2,050,819	2,152,572
인천	2,286,648	2,438,847	2,640,596	2,456,482	2,830,974	2,697,023	2,745,733	2,935,499	3,196,568	2,655,779	2,749,133
광주	899,100	906,252	882,439	937,976	1,016,829	1,057,385	1,068,197	1,119,456	1,125,610	1,174,594	1,178,784
대전	1,038,155	1,072,754	1,056,395	993,970	1,103,371	1,141,842	1,183,231	1,275,647	1,275,857	1,315,713	1,311,595
울산	1,006,585	1,084,879	1,093,960	1,056,504	1,159,157	1,168,001	1,172,340	1,303,506	1,337,780	1,442,708	1,354,516
세종										74,560	153,538
도 계	21,500,318	22,731,519	22,757,913	22,366,374	23,428,473	24,872,817	24,838,018	25,884,450	26,964,980	27,417,346	27,774,722
경기	11,212,186	11,587,588	11,773,267	11,257,211	11,550,553	12,021,571	12,137,575	12,053,212	13,243,156	13,249,702	13,696,044
강원	1,094,819	1,063,816	1,119,460	1,033,409	1,170,551	1,197,262	1,192,636	1,215,110	1,258,945	1,291,656	1,280,325
충북	988,905	1,053,185	1,047,063	1,067,115	1,181,983	1,250,928	1,236,299	1,284,850	1,294,861	1,339,949	1,370,821
충남	1,655,714	1,723,416	1,749,349	1,691,087	1,726,468	1,981,801	1,954,382	2,160,303	2,148,005	2,193,275	2,190,699
전북	955,409	1,013,103	1,062,370	1,068,945	1,168,863	1,249,895	1,261,673	1,316,119	1,378,038	1,413,847	1,418,758
전남	1,015,699	1,189,916	1,064,652	1,193,615	1,197,383	1,343,700	1,330,123	1,504,576	1,421,649	1,536,195	1,481,479
경북	1,695,119	1,820,307	1,799,084	1,862,829	1,930,673	2,109,706	2,062,738	2,314,397	2,231,242	2,386,861	2,317,497
경남	2,442,417	2,835,428	2,695,548	2,780,029	3,028,950	3,229,634	3,162,448	3,487,425	3,412,917	3,392,192	3,354,474
제주	440,050	444,750	447,120	412,134	473,049	488,320	500,144	548,458	576,168	613,668	664,623

○ 세외수입

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	37,020,824	47,158,330	41,593,492	50,376,458	39,393,465	44,051,281	37,040,583	44,005,760	40,534,091	50,919,389	42,658,098
서울	7,716,495	9,442,365	8,495,697	10,558,405	8,494,817	8,878,252	8,339,534	8,547,151	8,273,493	9,227,757	9,703,990
광역시계	8,026,339	10,015,263	9,205,139	10,862,216	8,540,119	9,617,740	8,091,229	9,438,391	9,057,439	11,525,794	9,410,058
부산	1,947,009	2,649,475	2,078,557	2,516,962	2,189,558	2,601,091	1,824,758	2,320,888	2,046,973	2,709,215	2,351,020
대구	1,377,357	1,582,136	1,442,053	1,728,040	1,433,263	1,612,437	1,400,633	1,441,173	1,446,531	1,765,023	1,550,209
인천	2,398,334	2,775,946	2,973,934	3,648,121	2,934,028	2,928,575	2,718,490	2,774,113	3,206,473	3,867,521	2,916,880
광주	737,764	857,215	747,264	1,036,434	606,454	847,835	660,995	1,010,491	732,227	1,003,656	640,485
대전	808,964	975,035	723,909	931,533	716,947	863,878	749,720	995,485	774,941	1,107,409	1,089,415
울산	756,911	1,175,456	1,239,422	1,001,126	659,869	763,924	736,633	896,240	850,294	1,072,969	862,049
세종										110,820	126,822
도 계	21,277,990	27,700,702	23,892,656	28,955,835	22,358,530	25,555,290	20,609,818	26,020,218	23,203,159	30,055,018	23,417,229
경기	9,374,319	11,952,544	10,813,354	12,402,136	9,403,567	10,526,659	8,425,552	10,636,997	9,988,761	13,125,550	9,749,417
강원	1,211,482	1,672,916	1,260,616	1,732,122	1,193,253	1,510,778	1,173,145	1,574,065	1,277,070	1,742,423	1,409,085
충북	1,022,071	1,447,450	1,120,742	1,506,188	1,118,182	1,291,963	1,041,619	1,360,738	1,169,415	1,618,298	1,245,036
충남	1,935,752	2,353,826	2,119,018	2,227,239	2,172,426	2,134,087	1,909,794	2,312,871	1,912,903	2,542,509	1,825,181
전북	1,236,123	1,581,258	1,253,012	1,700,474	1,215,961	1,397,536	1,257,341	1,686,219	1,338,512	1,654,484	1,419,607
전남	1,463,250	2,194,316	1,629,496	2,362,730	1,499,834	2,201,223	1,419,137	2,039,894	1,682,704	2,332,520	1,589,534
경북	2,002,787	2,822,055	2,228,098	3,118,772	2,462,110	3,072,102	2,418,466	2,996,730	2,747,012	3,135,998	2,807,773
경남	2,645,605	3,204,890	3,060,724	3,428,929	2,852,798	2,937,609	2,574,378	2,907,968	2,618,862	3,289,026	2,848,789
제주	386,601	471,447	407,596	477,245	440,399	483,333	390,386	504,736	467,919	614,210	522,807

○ 지방교부세

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	24,129,629	30,678,715	26,508,107	28,099,767	25,550,511	27,671,989	27,408,494	30,466,519	29,215,937	33,593,204	31,460,015
서울	807,872	948,281	281,618	1,218,353	247,914	292,832	237,122	345,339	229,300	274,043	216,414
광역시계	2,543,234	3,373,567	2,969,901	3,471,755	3,012,886	3,408,509	3,533,457	3,873,566	3,863,981	4,258,422	4,139,443
부산	718,262	908,368	807,586	1,036,893	864,108	1,052,839	1,072,511	1,163,810	1,153,463	1,238,591	1,184,521
대구	618,603	818,912	752,498	761,494	686,239	742,086	839,880	880,395	982,500	1,039,427	1,094,813
인천	347,039	432,889	341,223	392,205	435,957	421,137	461,221	447,666	471,180	544,623	546,508
광주	412,097	565,678	528,666	560,449	477,125	535,628	543,560	626,810	623,744	646,984	637,083
대전	233,865	357,259	301,725	443,968	326,191	423,350	390,875	497,643	427,269	547,534	467,707
울산	213,368	290,461	238,203	276,746	223,266	233,469	225,410	257,243	205,826	241,263	208,811
세종										66,044	156,761
도 계	20,778,523	26,356,867	23,256,589	23,409,660	22,289,712	23,970,649	23,637,916	26,247,614	25,122,656	28,994,694	26,947,397
경기	1,486,908	1,988,015	1,581,292	2,018,493	1,597,081	1,986,220	1,753,749	2,205,971	1,834,689	2,385,543	2,068,588
강원	2,475,476	3,130,902	2,727,402	2,704,728	2,590,318	2,838,133	2,770,963	3,127,671	3,009,766	3,467,090	3,243,473
충북	1,637,240	2,109,720	1,778,863	1,813,998	1,731,713	1,908,428	1,868,405	2,109,635	1,979,280	2,363,444	2,120,161
충남	1,951,111	2,521,589	2,193,696	2,318,913	2,281,339	2,441,260	2,380,877	2,707,600	2,528,151	2,920,235	2,625,596
전북	2,550,313	3,289,348	2,984,663	2,823,976	2,760,100	2,861,608	2,840,973	3,070,750	3,008,641	3,338,093	3,221,028
전남	3,511,476	4,340,560	3,862,106	3,745,743	3,623,236	3,824,630	3,699,121	4,221,412	4,010,875	4,752,572	4,345,315
경북	3,527,558	4,602,837	4,046,868	4,131,599	4,067,817	4,374,121	4,446,326	4,788,771	4,726,100	5,373,384	5,088,833
경남	2,863,125	3,486,632	3,237,360	3,054,433	2,879,252	2,926,840	3,016,012	3,124,613	3,094,280	3,420,195	3,236,467
제주	775,316	887,264	844,339	797,777	758,856	809,409	861,490	891,191	930,874	974,138	997,937

○ 조정교부금 및 재정보전금

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	5,850,486	6,715,394	6,185,367	6,592,324	5,991,679	6,906,844	5,964,581	7,227,296	6,636,936	7,480,767	6,734,796
서울	1,650,016	2,029,018	1,831,299	2,141,071	1,654,385	1,842,667	1,557,057	1,729,808	1,664,100	1,826,126	1,737,673
광역시계	1,713,282	1,854,680	1,672,271	1,745,350	1,675,611	1,778,800	1,470,360	1,837,985	1,580,885	1,696,597	1,601,077
부산	400,654	430,571	409,132	453,829	429,591	481,083	420,079	565,957	435,506	488,504	447,898
대구	330,091	352,457	313,318	311,915	302,786	312,834	261,930	265,244	256,316	270,997	264,891
인천	373,219	410,761	461,377	404,973	450,026	396,052	340,126	372,116	358,311	314,398	335,115
광주	233,455	244,257	179,135	212,572	178,622	209,962	199,254	234,869	190,512	214,757	194,735
대전	192,368	212,683	160,247	198,806	164,227	212,159	141,607	232,244	166,134	208,341	177,607
울산	183,495	203,951	149,062	163,255	150,359	166,710	107,364	167,555	174,106	199,600	180,831
세종											
도 계	2,487,188	2,831,696	2,681,798	2,705,901	2,661,683	3,285,380	2,937,163	3,659,503	3,391,951	3,958,044	3,396,046
경기	1,519,404	1,703,002	1,645,580	1,592,904	1,486,637	1,826,678	1,588,998	2,017,037	1,866,911	2,210,166	1,831,049
강원	100,188	111,738	103,996	104,619	109,605	123,866	112,647	134,082	120,988	151,375	118,879
충북	105,974	123,257	106,806	114,821	127,471	160,896	137,638	169,373	148,770	170,541	160,149
충남	177,483	200,174	184,846	186,149	186,746	233,489	215,007	278,090	221,700	278,827	243,588
전북	89,981	110,069	102,581	133,289	110,965	158,750	134,798	160,764	151,517	196,534	169,057
전남	72,806	84,158	72,698	77,552	94,246	114,427	105,076	121,991	115,699	134,257	125,575
경북	154,777	192,611	164,238	191,087	211,241	259,063	218,198	278,713	232,732	310,700	246,148
경남	266,575	306,687	301,053	305,480	334,772	408,211	424,801	499,453	533,634	505,644	501,601
제주											

○ 국고보조금

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	39,551,368	43,248,421	44,759,106	55,655,782	50,771,959	54,001,697	52,480,718	56,010,432	55,024,126	60,729,579	58,194,004
서울	2,275,919	2,620,439	2,447,982	3,487,708	2,749,551	3,235,914	2,966,592	3,304,287	3,318,437	3,676,106	3,859,310
광역시계	7,829,805	8,772,573	9,307,432	11,723,000	10,500,399	11,141,427	10,893,020	11,422,687	11,322,346	12,262,359	12,177,624
부산	2,705,908	3,003,959	3,092,496	3,868,109	3,245,021	3,467,376	3,145,295	3,372,459	3,379,940	3,665,801	3,469,472
대구	1,412,308	1,592,328	1,811,363	2,215,388	2,179,192	2,280,179	2,371,665	2,387,295	2,323,910	2,481,413	2,526,436
인천	1,494,718	1,700,023	1,824,805	2,364,773	1,999,215	2,198,278	2,226,401	2,343,908	2,282,527	2,432,310	2,425,928
광주	961,790	1,043,768	1,065,437	1,360,186	1,307,866	1,347,034	1,398,340	1,445,522	1,466,568	1,596,958	1,643,617
대전	756,671	892,946	895,809	1,159,065	1,052,696	1,142,599	1,073,846	1,154,822	1,111,363	1,250,042	1,272,100
울산	498,410	539,549	617,522	755,479	716,409	705,961	677,473	718,681	758,037	835,835	840,072
세종										57,377	142,783
도 계	29,445,644	31,855,408	33,003,691	40,445,072	37,522,009	39,624,355	38,621,105	41,283,457	40,383,343	44,733,737	42,014,287
경기	5,554,724	5,957,697	6,198,838	8,101,066	7,205,026	7,722,301	7,387,899	8,159,092	8,104,375	9,014,577	8,427,750
강원	2,535,030	2,791,540	2,907,520	3,761,969	3,254,072	3,539,682	3,341,947	3,585,987	3,370,069	3,634,368	3,574,549
충북	1,945,095	2,095,689	2,197,942	2,668,322	2,598,603	2,692,108	2,782,462	2,827,445	2,705,213	2,822,013	2,896,512
충남	2,923,839	3,074,656	3,395,201	3,934,924	3,679,252	4,076,124	3,848,172	3,990,124	4,276,567	4,276,651	4,029,004
전북	3,178,073	3,482,671	3,542,372	4,238,110	3,889,612	4,250,923	4,195,611	4,519,624	4,294,485	4,685,898	4,737,788
전남	4,642,315	5,080,724	5,174,007	6,026,430	5,879,937	6,002,653	5,755,661	6,041,145	5,787,774	6,839,468	5,769,966
경북	3,902,354	4,363,192	4,412,442	5,514,145	5,184,131	5,424,316	5,315,450	5,775,663	5,771,926	6,585,715	6,154,196
경남	3,999,511	4,186,770	4,328,875	5,249,642	4,922,715	4,994,085	5,023,706	5,409,337	5,087,975	5,786,822	5,378,004
제주	764,703	822,469	846,494	950,464	908,661	922,163	970,197	975,040	984,958	1,088,226	1,046,518

○ 시·도비보조금

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	6,307,571	7,971,631	6,977,575	9,310,622	7,216,830	8,660,947	7,622,336	9,212,429	8,484,692	10,532,742	9,793,923
서울	756,042	1,327,311	814,127	1,667,156	949,463	1,391,858	1,061,321	1,294,481	1,214,825	1,729,966	1,692,095
광역시계	1,576,644	1,771,293	1,759,218	2,183,685	1,939,926	2,206,003	2,054,199	2,335,945	2,222,381	2,625,111	2,534,998
부산	460,283	520,221	480,574	612,877	532,756	646,595	562,620	691,267	589,070	742,541	630,899
대구	259,739	273,236	277,693	338,889	309,686	344,305	350,649	372,745	375,683	408,474	452,751
인천	356,204	406,932	455,587	570,344	487,866	493,800	462,477	486,265	503,634	531,849	582,368
광주	167,608	193,333	197,341	248,431	213,996	269,486	245,825	285,368	263,859	345,434	301,446
대전	201,853	241,535	222,277	268,376	255,124	301,720	288,342	335,165	315,584	396,318	382,490
울산	130,957	136,036	125,746	144,768	140,498	150,097	144,286	165,134	174,551	200,495	185,044
세종											
도 계	3,974,885	4,873,028	4,404,229	5,459,781	4,327,443	5,063,084	4,506,816	5,582,003	5,047,486	6,177,665	5,566,831
경기	1,346,916	1,480,597	1,357,543	1,625,975	1,273,532	1,435,081	1,255,145	1,621,559	1,480,402	1,864,671	1,748,084
강원	269,708	355,116	305,726	424,621	267,079	385,331	293,513	411,897	346,940	440,454	390,696
충북	270,587	328,225	306,683	385,789	308,894	366,804	343,352	392,478	377,351	416,259	425,349
충남	411,591	525,757	457,038	534,584	420,338	484,808	424,963	494,926	454,409	533,676	479,409
전북	304,793	416,960	393,498	492,276	353,894	448,329	388,632	504,193	457,930	550,095	536,494
전남	347,928	496,004	374,730	551,024	411,086	530,057	409,666	582,455	440,234	625,659	474,110
경북	436,828	578,876	517,517	688,041	600,442	694,066	666,176	772,686	726,584	880,649	801,275
경남	586,534	691,493	691,494	757,471	692,178	718,608	725,369	801,808	763,636	866,202	711,415
제주											

○ 지방채 및 예치금회수

(단위 : 백만원)

단체별	2008		2009		2010		2011		2012		2013
	당초	최종	당초								
총 계	4,792,515	5,227,287	5,011,999	11,319,281	6,423,088	7,300,416	5,206,836	8,380,047	5,220,803	6,053,938	5,393,309
서울	605,700	605,700	546,400	1,958,513	1,515,300	1,515,300	588,768	1,230,053	663,948	663,948	638,093
광역시계	1,362,619	1,469,416	1,464,942	3,018,105	1,896,476	2,060,036	1,410,635	2,228,291	1,496,032	1,539,991	1,640,009
부산	414,150	420,698	350,400	583,145	489,200	507,880	416,865	584,865	373,000	365,500	393,800
대구	227,600	253,100	305,900	495,393	326,000	331,147	234,100	432,860	245,361	244,164	259,700
인천	322,432	370,009	332,342	1,112,516	622,861	756,627	379,919	557,815	408,097	395,684	508,482
광주	139,137	159,669	150,500	310,490	131,615	138,282	115,300	214,600	177,796	179,466	199,027
대전	129,300	129,940	170,800	342,757	169,800	163,700	125,051	231,951	131,277	172,277	109,000
울산	130,000	136,000	155,000	173,804	157,000	162,400	139,400	206,200	160,500	182,900	170,000
세종										3,500	15,500
도 계	2,824,198	3,152,170	3,000,658	6,342,663	3,011,312	3,725,080	3,207,431	4,921,703	3,060,823	3,846,499	3,099,707
경기	943,326	1,034,663	1,093,562	2,037,747	1,181,937	1,331,573	1,281,194	2,060,221	1,142,924	1,883,619	1,120,072
강원	180,505	183,450	212,350	559,812	238,300	286,200	186,100	243,000	156,900	165,305	149,704
충북	171,220	171,220	168,566	355,045	187,739	219,099	194,860	281,665	165,140	201,940	165,000
충남	326,446	424,571	253,195	590,488	153,436	294,453	230,836	395,336	273,425	281,514	289,500
전북	211,002	194,502	159,815	383,518	152,000	204,600	214,700	391,041	210,439	213,692	231,880
전남	228,685	288,443	209,821	698,759	224,777	301,204	242,760	500,625	220,699	256,536	258,324
경북	235,600	254,900	249,000	655,359	266,800	294,300	294,900	341,100	256,300	268,300	328,700
경남	421,814	499,701	503,712	783,554	437,503	640,251	431,121	578,954	518,596	433,193	421,727
제주	105,600	100,720	150,637	278,381	168,820	153,400	130,960	129,760	116,400	142,400	134,800

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시·도별 기능별 세출 예산현황

○ 총괄

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	208,888,572	24,258,374	3,831,420	10,347,786	9,567,244	20,656,584	55,836,337	3,324,442	15,613,922	3,930,234	18,786,496	16,425,961	630,056	3,103,835	22,575,880
서울	32,498,412	4,510,833	189,668	2,827,652	742,320	2,276,792	10,236,481	536,974	68,133	294,244	4,511,562	2,209,465		270,280	3,824,006
광역시 시계	43,578,539	5,029,282	467,476	2,351,747	2,144,779	2,775,309	14,376,569	792,250	846,446	1,001,537	5,533,032	2,944,943	158,372	453,664	4,703,132
부산	11,806,341	1,223,276	180,673	588,168	359,348	665,875	4,137,658	157,984	275,064	279,250	1,907,485	562,443		123,112	1,346,005
대구	8,301,372	989,801	94,743	414,145	261,937	450,613	2,782,687	231,244	91,898	323,823	1,245,009	333,379	83,393	95,507	903,191
인천	10,064,413	1,118,115	66,623	610,180	782,287	664,540	2,917,010	192,177	234,967	110,713	1,239,946	1,023,090	14,291	97,709	992,764
광주	4,795,177	516,878	39,841	240,699	347,666	341,396	1,846,249	79,188	49,732	140,799	398,314	222,634	20,908	43,548	507,326
대전	4,809,913	594,899	33,881	274,490	198,743	309,478	1,736,159	80,660	50,405	66,062	353,552	468,548	39,779	44,127	559,129
울산	3,801,322	586,312	51,714	224,065	194,797	343,407	956,807	50,997	144,380	80,889	388,727	334,848		49,661	394,718
세종	595,404	30,183	8,822	19,511	9,376	68,613	108,933	7,936	45,123	104,493	24,433	91,619	21	5,769	70,573
도계	132,216,218	14,688,075	3,165,454	5,148,877	6,670,769	15,535,870	31,114,354	1,987,282	14,654,220	2,529,960	8,717,469	11,179,933	471,663	2,374,122	13,978,169
경기	38,641,005	6,013,071	400,705	3,020,680	1,327,959	4,824,206	9,693,172	550,819	1,227,479	492,028	3,376,570	2,731,091	414,558	1,021,286	3,547,380
강원	10,166,710	823,922	281,561	272,074	696,273	1,320,571	2,167,078	119,246	1,181,441	240,322	538,456	1,123,797	1,835	131,484	1,268,650
충북	8,383,027	758,265	338,439	247,405	374,505	1,005,603	2,075,943	170,739	995,594	196,296	618,687	545,060		123,950	932,542
충남	11,682,978	1,069,482	372,419	341,385	531,693	1,376,458	2,519,060	201,868	1,850,867	206,857	586,203	1,231,935	8,754	153,168	1,232,830
전북	11,734,612	935,476	281,324	285,374	562,754	1,325,703	3,014,762	183,583	1,920,508	278,261	498,910	1,017,076	20,132	190,044	1,220,705
전남	14,044,302	1,168,608	361,286	266,294	840,041	1,437,794	3,177,539	208,935	2,670,703	220,962	659,125	1,215,400	1,205	194,324	1,622,086
경북	17,744,422	1,812,223	669,576	66,510	1,238,019	2,144,677	3,887,599	266,306	2,421,213	385,316	979,511	1,686,909	15,218	229,061	1,942,283
경남	16,452,476	1,666,438	329,305	601,968	887,591	1,757,577	3,931,415	251,155	1,946,361	420,607	1,101,740	1,497,105	8,268	305,148	1,747,797
제주	3,366,685	440,589	130,838	47,186	211,934	343,282	647,785	34,632	440,054	89,313	358,266	131,559	1,692	25,657	463,898

○ 시도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	108,304,523	17,880,066	2,254,420	8,703,160	4,413,455	7,742,964	29,628,371	1,464,161	6,471,872	2,180,823	11,811,031	7,265,253	622,444	973,206	6,893,297
서울	23,506,900	3,857,089	138,457	2,610,476	506,732	1,883,465	6,442,824	296,931	56,311	252,916	3,942,109	2,030,668		141,670	1,347,250
광역시	30,598,757	4,184,831	322,719	2,190,301	1,762,519	2,209,749	8,243,217	444,741	451,846	905,260	4,888,042	2,401,081	158,282	240,590	2,195,579
부산	8,360,453	961,647	121,983	569,891	277,476	513,746	2,486,364	79,964	187,000	260,739	1,744,788	482,860		67,208	606,788
대구	5,908,490	875,684	70,956	396,207	196,190	382,165	1,576,185	155,056	38,248	304,322	1,132,794	231,535	83,303	46,375	419,469
인천	6,976,847	881,782	34,476	530,026	683,341	495,562	1,584,467	109,767	104,659	90,069	1,071,551	852,024	14,291	48,840	475,990
광주	3,431,287	453,948	32,005	236,307	323,234	275,055	1,058,993	43,573	30,162	130,460	370,893	182,345	20,908	29,953	243,451
대전	3,375,500	517,470	25,161	248,592	170,469	264,637	1,010,541	37,888	30,093	52,771	266,576	407,208	39,779	24,480	279,835
울산	2,546,179	494,300	38,138	209,276	111,809	278,584	526,667	18,493	61,683	66,901	301,439	245,108		23,732	170,046
세종	595,404	30,183	8,822	19,511	9,376	68,613	108,933	7,936	45,123	104,493	24,433	91,619	21	5,769	70,573
도계	53,603,462	9,807,962	1,784,422	3,882,872	2,134,827	3,581,137	14,833,397	714,533	5,918,592	918,154	2,956,446	2,741,885	464,141	585,178	3,279,895
경기	15,567,624	4,311,172	181,436	2,406,458	268,787	702,992	4,299,194	196,208	471,976	106,393	941,978	469,637	414,413	110,580	686,399
강원	3,717,082	421,753	142,800	179,588	272,231	338,881	995,256	37,778	446,991	72,443	178,263	263,986	1,457	47,659	317,997
충북	3,338,081	487,596	205,739	175,879	99,233	207,902	999,369	74,675	392,031	94,390	214,663	121,304		39,826	225,473
충남	4,586,700	624,816	246,936	252,645	141,838	343,808	1,174,844	74,772	785,979	70,655	222,176	315,782	6,655	47,331	278,464
전북	4,633,053	587,851	119,497	198,522	200,260	365,851	1,476,255	61,275	706,129	127,141	153,055	302,033	15,565	47,006	272,614
전남	5,624,709	746,450	244,057	164,198	322,857	408,887	1,574,999	66,916	1,027,628	78,646	267,928	347,381	1,140	55,497	318,125
경북	6,561,805	1,107,425	365,321	10,115	415,892	522,811	1,848,264	78,546	916,746	171,282	326,777	345,361	14,951	68,090	370,223
경남	6,207,723	1,080,311	147,799	448,280	201,796	346,723	1,817,431	89,752	731,057	107,891	293,341	444,842	8,268	143,531	346,702
제주	3,366,685	440,589	130,838	47,186	211,934	343,282	647,785	34,632	440,054	89,313	358,266	131,559	1,692	25,657	463,898

○ 기초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	100,584,050	6,378,308	1,577,000	1,644,626	5,153,790	12,913,620	26,207,966	1,860,281	9,142,050	1,749,411	6,975,465	9,160,707	7,612	2,130,629	15,682,584
서울	8,991,512	653,744	51,211	217,176	235,588	393,327	3,793,657	240,043	11,822	41,328	569,453	178,797		128,610	2,476,756
광역 시계	12,979,782	844,451	144,757	161,446	382,260	565,560	6,133,352	347,509	394,600	96,276	644,990	543,863	90	213,075	2,507,553
부산	3,445,888	261,629	58,691	18,278	81,873	152,129	1,651,293	78,020	88,063	18,511	162,697	79,584		55,903	739,216
대구	2,392,882	114,118	23,787	17,937	65,747	68,448	1,206,502	76,188	53,650	19,502	112,215	101,844	90	49,132	483,722
인천	3,087,566	236,333	32,147	80,153	98,946	168,978	1,332,543	82,410	130,308	20,645	168,394	171,066		48,869	516,774
광주	1,363,890	62,930	7,836	4,391	24,432	66,342	787,256	35,615	19,570	10,339	27,421	40,289		13,595	263,875
대전	1,434,413	77,429	8,720	25,898	28,274	44,841	725,618	42,772	20,313	13,291	86,976	61,340		19,647	279,294
울산	1,255,143	92,012	13,576	14,789	82,988	64,823	430,140	32,504	82,697	13,988	87,287	89,740		25,929	224,671
세종															
도계	78,612,756	4,880,113	1,381,032	1,266,004	4,535,942	11,954,733	16,280,957	1,272,729	8,735,628	1,611,807	5,761,023	8,438,048	7,522	1,788,945	10,698,274
경기	23,073,381	1,701,900	219,269	614,223	1,059,173	4,121,214	5,393,978	354,611	755,503	385,634	2,434,591	2,261,454	145	910,706	2,860,981
강원	6,449,628	402,169	138,761	92,486	424,042	981,690	1,171,822	81,468	734,450	167,878	360,193	859,810	379	83,824	950,652
충북	5,044,947	270,669	132,700	71,526	275,273	797,701	1,076,574	96,064	603,563	101,906	404,024	423,756		84,123	707,068
충남	7,096,278	444,665	125,483	88,740	389,855	1,032,650	1,344,216	127,096	1,064,888	136,201	364,028	916,153	2,099	105,837	954,366
전북	7,101,560	347,625	161,827	86,852	362,493	959,852	1,538,507	122,308	1,214,379	151,120	345,855	715,044	4,568	143,038	948,091
전남	8,419,593	422,159	117,230	102,095	517,184	1,028,907	1,602,540	142,018	1,643,075	142,316	391,197	868,019	65	138,827	1,303,961
경북	11,182,617	704,798	304,256	56,394	822,127	1,621,866	2,039,335	187,760	1,504,466	214,035	652,734	1,341,548	267	160,971	1,572,060
경남	10,244,753	586,128	181,505	153,688	685,795	1,410,854	2,113,984	161,403	1,215,304	312,717	808,399	1,052,263		161,617	1,401,095
제주															

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시·도별 순계 예산규모

○ 단체별 현황

(단위 : 백만원)

시 도 별	총 규모			광역자치단체			기초자치단체		
	계	일반 회계	특별 회계	소계	일반 회계	특별 회계	소계	일반 회계	특별 회계
합계	156,888,669	128,271,351	28,617,319	100,488,398	81,771,913	18,716,485	56,400,272	46,499,438	9,900,834
서울	23,483,493	17,958,011	5,525,481	19,666,716	14,660,610	5,006,106	3,816,777	3,297,402	519,375
광역 시계	32,914,978	25,809,523	7,105,455	28,621,845	21,918,694	6,703,150	4,293,133	3,890,828	402,304
부산	8,875,837	7,093,268	1,782,569	7,774,984	6,138,041	1,636,943	1,100,853	955,227	145,626
대구	6,236,478	4,926,775	1,309,702	5,460,888	4,200,658	1,260,230	775,589	726,117	49,472
인천	7,717,046	5,732,868	1,984,179	6,494,815	4,626,800	1,868,015	1,222,232	1,106,068	116,164
광주	3,563,192	2,983,624	579,568	3,277,957	2,721,673	556,284	285,235	261,951	23,284
대전	3,592,369	2,739,036	853,333	3,236,901	2,415,782	821,119	355,468	323,255	32,214
울산	2,930,056	2,333,951	596,104	2,376,300	1,815,741	560,559	553,756	518,211	35,545
세종	566,988	414,421	152,567	566,988	414,421	152,567			
도계	99,923,211	84,089,395	15,833,816	51,632,849	44,778,187	6,854,661	48,290,362	39,311,208	8,979,155
경기	29,419,171	22,617,474	6,801,697	14,806,546	12,384,043	2,422,502	14,612,625	10,233,431	4,379,195
강원	7,764,621	6,969,172	795,449	3,739,300	3,364,299	375,001	4,025,320	3,604,872	420,448
충북	6,325,025	5,509,041	815,984	3,333,641	2,921,147	412,494	2,991,384	2,587,894	403,490
충남	8,704,508	7,524,600	1,179,908	4,350,181	3,882,736	467,445	4,354,327	3,641,864	712,463
전북	8,511,149	7,534,538	976,611	4,443,131	3,928,998	514,133	4,068,018	3,605,540	462,478
전남	10,474,115	9,409,145	1,064,970	5,377,539	4,765,331	612,208	5,096,577	4,643,814	452,762
경북	13,272,958	11,461,122	1,811,837	6,365,015	5,551,350	813,665	6,907,943	5,909,771	998,172
경남	12,321,165	10,495,277	1,825,888	6,086,997	5,411,256	675,740	6,234,168	5,084,021	1,150,148
제주	3,130,498	2,569,026	561,472	3,130,498	2,569,026	561,472			

○ 재원별 현황

(단위 : 백만원)

시 도 별	총규모	지방세	세외수입	교부세	조정교부금 및 재정보전금	국고 보조금	시도비 보조금	지방채
합계	156,888,669	53,747,023	33,412,361	31,460,015		34,173,234		4,096,037
서울	23,483,493	13,743,433	6,436,992	216,414		2,448,561		638,093
광역시 시계	32,914,978	12,075,331	7,343,882	4,139,443		7,884,713		1,471,609
부산	8,875,837	3,328,731	1,672,681	1,184,521		2,296,105		393,800
대구	6,236,478	2,152,572	1,068,912	1,094,813		1,672,880		247,300
인천	7,717,046	2,749,133	2,393,096	546,508		1,519,828		508,482
광주	3,563,192	1,178,784	521,477	637,083		1,083,821		142,027
대전	3,592,369	1,311,595	931,624	467,707		781,442		100,000
울산	2,930,056	1,354,516	756,092	208,811		530,637		80,000
세종	566,988	153,538	107,906	156,761		142,783		6,000
도계	99,923,211	27,774,722	19,523,581	26,947,397		23,697,177		1,980,335
경기	29,419,171	13,696,044	8,381,698	2,068,588		4,612,840		660,000
강원	7,764,621	1,280,325	1,176,345	3,243,473		1,943,273		121,204
충북	6,325,025	1,370,821	1,133,914	2,120,161		1,585,130		115,000
충남	8,704,508	2,190,699	1,433,763	2,625,596		2,275,250		179,200
전북	8,511,149	1,418,758	1,130,213	3,221,028		2,610,769		130,380
전남	10,474,115	1,481,479	1,230,209	4,345,315		3,244,988		172,124
경북	13,272,958	2,317,497	2,256,380	5,088,833		3,372,549		237,700
경남	12,321,165	3,354,474	2,429,638	3,236,467		3,005,860		294,727
제주	3,130,498	664,623	351,420	997,937		1,046,518		70,000

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시·도별 재정자립도

○ 재정자립도

(단위 : %)

시·도별	시도평균	특별·광역시·자치시	도·특별자치도	시	군	자치구
전국평균	51.1	66.8	34.1	36.8	16.1	33.9
서울	88.8	87.7				41.8
부산	56.6	51.8			37.4	26.3
대구	51.8	46.5			36.6	25.1
인천	67.3	64.6			13.5	35.2
광주	45.4	40.1				19.3
대전	57.5	52.2				23.7
울산	70.7	62.7			45.7	36.3
세종	38.8	38.8				
경기	71.6		60.1	51.3	28.2	
강원	26.6		21.7	23.6	14.5	
충북	34.2		27.4	27.5	21.4	
충남	36.0		29.4	32.4	14.8	
전북	25.7		19.1	21.2	14.4	
전남	21.7		16.3	26.2	11.8	
경북	28.0		22.1	25.6	12.7	
경남	41.7		34.4	35.7	14.1	
제주	30.6		30.0			

○ 재정자립도(전체)

(단위 : %)

구 분	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
전 국 평 균	57.2	56.2	54.4	53.6	53.9	53.6	52.2	51.9	52.3	51.1
서 울	95.5	96.1	94.3	90.5	88.3	92.0	85.8	90.3	90.2	88.8
부 산	75.6	73.4	70.2	62.9	60.5	58.3	57.6	56.4	57.4	56.6
대 구	73.2	73.9	70.7	63.9	59.5	54.7	56.3	53.5	52.8	51.8
인 천	75.9	70.0	69.2	69.8	71.0	74.2	70.4	69.3	71.0	67.3
광 주	59.8	60.6	57.5	54.2	52.6	48.3	47.5	47.5	46.6	45.4
대 전	74.4	75.0	72.8	72.1	66.4	59.3	56.3	57.2	58.3	57.5
울 산	69.6	69.9	65.7	68.4	69.9	67.7	67.2	69.1	71.2	70.7
세 종										38.8
경 기	78.8	76.2	75.2	74.9	76.3	75.9	72.8	72.5	72.6	71.6
강 원	28.9	27.5	26.7	28.3	28.2	28.0	27.1	27.5	26.9	26.6
충 북	31.3	31.7	31.3	33.3	34.2	33.3	33.7	32.7	34.2	34.2
충 남	30.5	32.7	35.3	36.9	37.8	36.6	36.6	35.4	35.5	36.0
전 북	25.9	25.1	23.9	23.5	22.6	23.6	24.6	24.5	26.0	25.7
전 남	21.1	19.9	20.2	20.1	21.4	19.4	20.6	20.7	21.4	21.7
경 북	29.4	29.6	27.8	28.9	28.7	27.7	29.3	28.1	28.3	28.0
경 남	38.3	37.5	38.8	39.1	39.4	39.4	42.9	42.6	43.3	41.7
제 주	34.7	39.3	33.8	26.4	26.3	25.2	26.1	25.1	28.5	30.6

○ 재정자립도(시·도 본청)

(단위 : %)

구 분	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
서 울	94.5	95.0	93.3	88.7	85.7	90.4	83.4	88.8	88.7	87.7
부 산	72.7	70.6	68.7	60.8	59.2	55.5	54.1	52.1	52.9	51.8
대 구	71.4	72.6	70.6	61.9	56.7	50.7	52.7	48.6	47.6	46.5
인 천	70.8	66.3	68.3	67.7	71.2	75.7	70.0	65.8	70.4	64.6
광 주	54.6	54.6	54.1	50.1	47.8	42.9	43.2	42.0	41.1	40.1
대 전	69.6	71.0	68.9	67.4	61.2	54.5	52.1	51.9	52.7	52.2
울 산	65.8	63.7	60.0	63.0	63.3	59.3	60.2	62.5	63.6	62.7
세 종										38.8
경 기	78.0	70.3	68.8	66.5	66.1	64.1	59.3	60.1	61.7	60.1
강 원	24.2	22.4	21.8	24.2	23.3	21.4	20.8	21.4	22.5	21.7
충 북	26.2	25.2	25.6	27.1	27.0	25.4	25.1	24.1	27.6	27.4
충 남	26.2	29.0	29.4	30.4	29.7	28.1	24.0	28.3	28.6	29.4
전 북	18.9	17.9	18.0	18.4	15.3	17.5	17.3	18.6	21.1	19.1
전 남	14.2	11.9	13.6	10.6	11.0	10.4	11.5	13.5	14.6	16.3
경 북	22.3	22.4	19.6	21.9	20.7	19.1	21.7	21.4	22.5	22.1
경 남	34.1	29.8	31.4	30.5	32.1	32.5	34.2	35.2	36.6	34.4
제 주	29.1	30.3	29.9	26.3	25.9	24.9	25.7	24.9	28.2	30.0

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시·도별 재정자주도

○ 재정자주도

(단위 : %)

시·도별	시·도평균	특별·광역시 · 자치시	도·특별자치도	시	군	자치구
전국평균	76.6	77.4	48.8	67.7	63.9	52.2
서울	90.1	88.5				63.5
부산	74.1	69.9			66.8	42.9
대구	75.0	70.3			66.9	39.8
인천	77.3	71.9			51.5	49.7
광주	67.6	63.0				35.7
대전	75.4	71.6				38.1
울산	80.0	70.7			64.4	57.4
세종	77.7	77.7				
경기	81.4		62.2	71.0	69.2	
강원	74.1		42.9	68.5	68.9	
충북	73.6		47.3	63.3	65.8	
충남	71.8		43.4	67.1	62.3	
전북	69.1		38.3	60.2	60.9	
전남	68.5		36.6	65.9	61.2	
경북	73.2		42.5	66.3	65.6	
경남	73.4		44.0	67.4	63.6	
제주	70.6		69.3			

○ 재정자주도(전체)

(단위 : %)

구 분	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
전 국 평 균	77.4	81.6	80.2	79.5	79.5	78.9	75.7	76.7	77.2	76.6
서 울	95.5	96.1	95.4	94.4	93.6	93.7	87.2	91.7	91.5	90.1
부 산	80.0	81.3	80.7	76.9	75.4	74.0	72.5	74.3	75.7	74.1
대 구	80.2	87.3	84.7	80.8	78.4	75.3	73.6	74.1	75.4	75.0
인 천	81.1	77.0	76.5	79.7	80.3	82.0	80.1	79.4	80.6	77.3
광 주	71.0	77.1	75.1	75.9	74.2	73.6	69.2	69.9	69.9	67.6
대 전	80.8	86.6	83.9	83.1	80.1	74.5	71.9	74.9	76.2	75.4
울 산	77.8	81.7	82.6	84.6	82.6	80.2	78.8	81.0	80.9	80.0
세 종										77.7
경 기	85.8	86.1	85.7	85.1	85.2	84.4	81.5	81.8	81.7	81.4
강 원	70.1	75.9	75.3	75.8	75.8	75.4	71.7	73.3	74.1	74.1
충 북	69.6	78.2	76.4	76.9	76.1	74.6	70.9	71.5	73.6	73.6
충 남	66.0	75.2	74.1	73.3	73.5	72.4	71.7	71.1	71.0	71.8
전 북	65.1	72.1	70.1	69.8	70.1	71.7	68.9	67.8	69.3	69.1
전 남	62.2	69.6	67.8	67.0	69.5	67.9	64.4	65.2	66.8	68.5
경 북	69.3	77.5	76.2	75.9	75.1	74.6	73.0	73.6	73.1	73.2
경 남	68.7	76.1	75.0	74.8	74.5	75.0	73.3	74.3	74.5	73.4
제 주	63.5	76.0	72.9	63.7	67.4	65.0	62.1	63.9	68.1	70.6

○ 재정자주도(시·도 본청)

(단위 : %)

구 분	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
서 울	94.5	95.0	94.2	93.2	92.0	92.2	84.2	89.7	89.6	88.5
부 산	76.4	76.4	77.3	73.5	71.8	69.7	68.2	69.9	71.7	69.9
대 구	77.3	84.7	81.6	77.4	74.5	70.3	68.9	69.1	70.7	70.3
인 천	72.5	70.1	71.4	74.6	77.2	79.7	76.7	73.4	77.1	71.9
광 주	66.9	72.2	71.0	71.4	68.8	68.2	65.2	65.4	65.2	63.0
대 전	77.1	84.5	80.6	78.6	74.3	69.9	67.7	70.6	71.8	71.6
울 산	72.5	74.7	74.6	77.0	76.3	71.1	70.9	73.6	72.2	70.7
세 종										77.7
경 기	78.2	73.1	70.0	68.5	67.6	66.0	61.4	62.4	63.6	62.2
강 원	46.0	46.8	44.3	46.6	45.2	43.1	39.1	41.6	43.4	42.9
충 북	49.5	51.5	48.6	49.8	47.7	45.6	42.2	42.5	47.3	47.3
충 남	42.5	46.1	44.2	46.3	45.6	43.8	41.9	43.5	42.7	43.4
전 북	39.5	41.3	38.8	40.2	38.3	41.5	38.4	38.1	41.1	38.3
전 남	34.5	35.4	33.0	31.7	33.2	32.4	30.2	32.0	34.1	36.6
경 북	42.5	45.6	40.5	43.2	42.7	40.9	41.1	41.5	42.3	42.5
경 남	47.5	49.6	46.3	45.2	45.5	46.3	42.7	45.0	45.1	44.0
제 주	47.9	53.5	48.1	63.5	66.3	64.1	61.0	63.4	67.4	69.3

10 시·도별 재정력지수

■ 재정력지수

 기준재정수요액대비 기준재정수입액의 비율

※ 비율이 높을수록 세입 자주기반이 좋음

[산출산식]

$$\text{재정력지수}(\%) = \frac{\text{기준재정 수입액}}{\text{기준재정 수요액}} \times 100$$

○ 시·도별 현황

(단위 : 백만원, %)

구 분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2012	2013			
전 국 평 균	58.3	56.1	43.9	76,458,306	42,869,520
서 울	101.1	101.2	-1.2	10,038,544	10,156,244
광역시(계)	69.6	70.2	29.8	11,413,852	8,013,913
부 산	65.8	68.3	31.7	3,049,763	2,081,825
대 구	58.4	57.4	42.6	2,127,493	1,221,739
인 천	90.3	88.7	11.3	2,279,453	2,020,970
광 주	56.2	57.7	42.3	1,459,023	842,032
대 전	62.2	63.5	36.5	1,424,057	904,872
울 산	86.8	87.7	12.3	1,074,063	942,475
세 종		28.1	71.9	248,673	69,900
도 (계)	63.0	61.7	38.3	14,150,274	8,735,175
경 기	97.9	97.1	2.9	4,353,648	4,227,473
강 원	45.7	36.8	63.2	1,166,946	429,602
충 북	44.4	37.8	62.2	946,359	357,478
충 남	53.3	51.5	48.5	1,304,054	671,263
전 북	37.1	36.8	63.2	1,212,187	445,977
전 남	31.2	29.7	70.3	1,400,795	416,310
경 북	36.7	34.2	65.8	1,731,259	592,494
경 남	78.3	78.4	21.6	2,035,026	1,594,578
제 주					

■ 재정력지수(광역시 및 도분)

(단위 : %)

구 분	2011	2012	2013
전 국 평 균	61.4	58.3	56.1
서 울	102.0	101.1	101.2
부 산	68.8	65.8	68.3
대 구	65.1	58.4	57.4
인 천	91.9	90.3	88.7
광 주	56.9	56.2	57.7
대 전	68.8	62.2	63.5
울 산	87.3	86.8	87.7
세 종			28.1
경 기	98.1	97.9	97.1
강 원	44.4	45.7	36.8
충 북	49.0	44.4	37.8
충 남	57.1	53.3	51.5
전 북	39.8	37.1	36.8
전 남	32.4	31.2	29.7
경 북	42.5	36.7	34.2
경 남	80.1	78.3	78.4
제 주			