

나. 세출결산총괄

(단위:원)

과목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉔=㉔+㉕	지출원인 행위액㉖	지출액 ㉗	다음연도 이월액㉘				집행잔액 ㉔-㉗-㉘
						계	명시이월	사고이월	계속비이월	
합계	7,121,404,000,000	237,976,866,566	7,359,380,866,566	6,952,247,358,784	6,865,908,870,784	260,718,407,206 (4,800,000,000)	187,221,903,140 (4,800,000,000)	73,496,504,066		232,753,588,576
일반회계	5,947,053,000,000	234,481,445,566	6,181,534,445,566	5,939,681,396,049	5,856,913,854,299	257,137,460,356 (4,800,000,000)	183,943,487,290 (4,800,000,000)	73,193,973,066		67,483,130,911
일반공공행정	874,161,783,000	24,887,845,390	899,049,628,390	892,964,508,007	877,444,587,197	16,726,487,600	5,559,008,000	11,167,479,600		4,878,553,593
공공질서및안전	377,574,611,000	26,839,670,710	404,414,281,710	362,875,081,882	354,712,498,152	40,091,465,490	34,439,633,520	5,651,831,970		9,610,318,068
교육	5,650,000,000		5,650,000,000	5,624,119,790	5,624,119,790					25,880,210
문화및관광	467,610,128,000	6,616,347,200	474,226,475,200	455,404,081,963	454,932,529,763	13,484,868,000 (4,800,000,000)	13,082,288,000 (4,800,000,000)	402,580,000		5,809,077,437
환경보호	491,110,851,000	278,417,000	491,389,268,000	488,568,840,640	488,056,340,640	1,849,500,000	1,760,800,000	88,700,000		1,483,427,360
사회복지	1,440,636,826,000	9,034,789,500	1,449,671,615,500	1,436,304,768,416	1,436,304,768,416	1,500,000,000	1,500,000,000			11,866,847,084
보건	87,255,061,000	1,060,000,000	88,315,061,000	88,202,985,711	88,202,985,711					112,075,289
농림해양수산	972,398,358,000	37,797,213,950	1,010,195,571,950	984,383,378,318	982,409,251,118	13,966,112,920	12,755,497,100	1,210,615,820		13,820,207,912
산업·중소기업	124,996,814,000		124,996,814,000	124,113,121,029	123,924,321,029	500,000,000	500,000,000			572,492,971
수송및교통	342,982,960,000	61,254,819,946	404,237,779,946	378,244,601,846	353,659,107,036	48,668,038,506	25,287,938,000	23,380,100,506		1,910,634,404
국토및지역개발	366,173,070,000	72,134,337,870	438,307,407,870	339,634,750,482	308,282,187,482	120,350,987,840	89,058,322,670	31,292,665,170		9,674,232,548
과학기술	16,957,750,000		16,957,750,000	16,954,217,870	16,954,217,870					3,532,130
예비비	10,132,073,000	△5,421,996,000	4,710,077,000							4,710,077,000
기타	369,412,715,000		369,412,715,000	366,406,940,095	366,406,940,095					3,005,774,905
특별회계	1,174,351,000,000	3,495,421,000	1,177,846,421,000	1,012,565,962,735	1,008,995,016,485	3,580,946,850	3,278,415,850	302,531,000		165,270,457,665
공기업특별회계	603,700,000,000		603,700,000,000	465,756,134,125	465,756,134,125					137,943,865,875

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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							계	명시이월	사고이월	계속비이월	
	지역개발기금운영특별회계	603,700,000,000		603,700,000,000	465,756,134,125	465,756,134,125					137,943,865,875
	기타특별회계	570,651,000,000	3,495,421,000	574,146,421,000	546,809,828,610	543,238,882,360	3,580,946,850	3,278,415,850	302,531,000		27,326,591,790
	의료급여기금운영특별회계	452,133,894,000		452,133,894,000	449,540,644,690	449,540,644,690					2,593,249,310
	치수사업특별회계	42,401,024,000	2,944,821,000	45,345,845,000	44,906,239,000	41,526,256,250	3,389,982,750	3,087,451,750	302,531,000		429,606,000
	경북도립대학운영특별회계	9,178,685,000		9,178,685,000	9,072,279,920	9,072,279,920					106,405,080
	광역교통시설특별회계	10,129,150,000		10,129,150,000	9,533,287,320	9,533,287,320					595,862,680
	원자력발전지역개발세특별회계	51,665,247,000	550,600,000	52,215,847,000	28,626,377,680	28,435,414,180	190,964,100	190,964,100			23,589,468,720
	학교용지부담금특별회계	5,143,000,000		5,143,000,000	5,131,000,000	5,131,000,000					12,000,000