가. 세입결산총괄

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
합 계	7,121,404,000,000	237,976,866,566	7,359,380,866,566	7,590,971,887,448	7,581,503,664,715	44,193,007,920	7,537,310,656,795	53,661,230,653	6,931,635,950	46,729,594,703	102.4 %	99.3 %
일 반 회 계	5,947,053,000,000	234,481,445,566	6,181,534,445,566	6,342,688,612,939	6,334,919,562,222	44,175,219,020	6,290,744,343,202	51,944,269,737	6,927,114,150	45,017,155,587	101.8 %	99.2 %
지방세수입	1,130,600,000,000		1,130,600,000,000	1,266,861,310,203	1,261,060,339,939	43,958,988,050	1,217,101,351,889	49,759,958,314	6,874,253,660	42,885,704,654	107.7 %	96.1 %
보통세	846,600,000,000		846,600,000,000	926,451,189,320	956,289,844,950	37,148,058,000	919,141,786,950	7,309,402,370	1,163,820,270	6,145,582,100	108.6 %	99.2 %
목적세	276,000,000,000		276,000,000,000	298,624,379,150	294,573,679,179	4,167,447,100	290,406,232,079	8,218,147,071	131,830,570	8,086,316,501	105.2 %	97.2 %
지난년도수입	8,000,000,000		8,000,000,000	41,785,741,733	10,196,815,810	2,643,482,950	7,553,332,860	34,232,408,873	5,578,602,820	28,653,806,053	94.4 %	18.1 %
세외수입	319,173,465,000	234,481,445,566	553,654,910,566	598,394,096,376	596,426,015,923	216,230,970	596,209,784,953	2,184,311,423	52,860,490	2,131,450,933	107.7 %	99.6 %
경상적세외수입	21,745,775,000		21,745,775,000	22,447,148,995	22,129,506,882	2,022,274	22,127,484,608	319,664,387		319,664,387	101.8 %	98.6 %
임시적세외수입	297,427,690,000	234,481,445,566	531,909,135,566	575,946,947,381	574,296,509,041	214,208,696	574,082,300,345	1,864,647,036	52,860,490	1,811,786,546	107.9 %	99.7 %
지방교부세	1,141,381,244,000		1,141,381,244,000	1,139,621,529,000	1,139,621,529,000		1,139,621,529,000				99.8 %	100.0 %
지방교부세	1,141,381,244,000		1,141,381,244,000	1,139,621,529,000	1,139,621,529,000		1,139,621,529,000				99.8 %	100.0 %
보조금	3,155,898,291,000		3,155,898,291,000	3,132,811,677,360	3,132,811,677,360		3,132,811,677,360				99.3 %	100.0 %
국고보조금등	3,155,898,291,000		3,155,898,291,000	3,132,811,677,360	3,132,811,677,360		3,132,811,677,360				99.3 %	100.0 %
지방채및예치금회수	200,000,000,000		200,000,000,000	205,000,000,000	205,000,000,000		205,000,000,000				102.5 %	100.0 %
국내차입금	200,000,000,000		200,000,000,000	205,000,000,000	205,000,000,000		205,000,000,000				102.5 %	100.0 %
특 별 회 계	1,174,351,000,000	3,495,421,000	1,177,846,421,000	1,248,283,274,509	1,246,584,102,493	17,788,900	1,246,566,313,593	1,716,960,916	4,521,800	1,712,439,116	105.8 %	99.9 %
공기업특별회계	603,700,000,000		603,700,000,000	657,402,064,579	657,402,064,579		657,402,064,579				108.9 %	100.0 %

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
지역개발기금운영특별회계	603,700,000,000		603,700,000,000	657,402,064,579	657,402,064,579		657,402,064,579				108.9 %	100.0 %
기타특별회계	570,651,000,000	3,495,421,000	574,146,421,000	590,881,209,930	589,182,037,914	17,788,900	589,164,249,014	1,716,960,916	4,521,800	1,712,439,116	102.6 %	99.7 %
의료급여기금운영특별회계	452,133,894,000		452,133,894,000	452,315,425,078	452,143,142,628		452,143,142,628	172,282,450		172,282,450	100.0 %	100.0 %
치수사업특별회계	42,401,024,000	2,944,821,000	45,345,845,000	48,183,910,936	47,329,532,250	12,404,100	47,317,128,150	866,782,786	4,521,800	862,260,986	104.3 %	98.2 %
경북도립대학운영특별회계	9,178,685,000		9,178,685,000	9,182,435,804	9,182,463,104	27,300	9,182,435,804				100.0 %	100.0 %
광역교통시설특별회계	10,129,150,000		10,129,150,000	10,766,984,335	10,110,647,235	5,357,500	10,105,289,735	661,694,600		661,694,600	99.8 %	93.9 %
원자력발전지역개발세특별회계	51,665,247,000	550,600,000	52,215,847,000	52,903,825,759	52,887,624,679		52,887,624,679	16,201,080		16,201,080	101.3 %	100.0 %
학교용지부담금특별회계	5,143,000,000		5,143,000,000	17,528,628,018	17,528,628,018		17,528,628,018				340.8 %	100.0 %