

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
장 - 관					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,848,512,000,000	164,808,711,200	6,013,320,711,200	6,124,472,549,315	6,084,856,492,802	12,286,752,860	6,072,569,739,942	51,902,809,373	8,020,948,450	43,881,860,923
100 지방세수입	1,150,100,000,000		1,150,100,000,000	1,250,407,347,583	1,212,341,615,810	12,012,893,000	1,200,328,722,810	50,078,624,773	7,890,152,090	42,188,472,683
110 지방세	1,150,100,000,000		1,150,100,000,000	1,250,407,347,583	1,212,341,615,810	12,012,893,000	1,200,328,722,810	50,078,624,773	7,890,152,090	42,188,472,683
200 세외수입	303,539,718,000	164,808,711,200	468,348,429,200	489,796,740,732	488,246,415,992	273,859,860	487,972,556,132	1,824,184,600	130,796,360	1,693,388,240
210 경상적세외수입	22,676,151,000		22,676,151,000	27,565,694,136	27,644,470,950	150,992,020	27,493,478,930	72,215,206		72,215,206
220 임시적세외수입	280,863,567,000	164,808,711,200	445,672,278,200	462,231,046,596	460,601,945,042	122,867,840	460,479,077,202	1,751,969,394	130,796,360	1,621,173,034
300 지방교부세	1,137,440,034,000		1,137,440,034,000	1,142,046,034,000	1,142,046,034,000		1,142,046,034,000			
310 지방교부세	1,137,440,034,000		1,137,440,034,000	1,142,046,034,000	1,142,046,034,000		1,142,046,034,000			
500 보조금	3,207,432,248,000		3,207,432,248,000	3,197,222,427,000	3,197,222,427,000		3,197,222,427,000			
510 국고보조금등	3,207,432,248,000		3,207,432,248,000	3,197,222,427,000	3,197,222,427,000		3,197,222,427,000			
600 지방채및예치금회수	50,000,000,000		50,000,000,000	45,000,000,000	45,000,000,000		45,000,000,000			
610 국내차입금	50,000,000,000		50,000,000,000	45,000,000,000	45,000,000,000		45,000,000,000			