

나. 세출결산총괄

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합계	6,021,807,678,000	93,687,550,010	6,115,495,228,010	5,816,611,975,763	5,761,718,175,086	167,204,219,000 (45,000,000,000)	128,387,390,570 (45,000,000,000)	38,816,828,430		186,572,833,924
일반회계	5,200,817,678,000	92,345,900,010	5,293,163,578,010	5,088,472,055,389	5,035,824,705,502	164,808,711,200 (45,000,000,000)	128,217,390,570 (45,000,000,000)	36,591,320,630		92,530,161,308
일반공공행정	780,123,146,000	10,270,886,600	790,394,032,600	767,328,817,357	766,928,157,507	8,004,917,600	7,605,000,000	399,917,600		15,460,957,493
공공질서및안전	283,685,649,000	13,462,900,690	297,148,549,690	282,488,463,881	278,713,642,361	17,578,934,020	12,578,246,700	5,000,687,320		855,973,309
교육	2,784,600,000		2,784,600,000	2,780,587,900	2,780,587,900					4,012,100
문화및관광	337,931,333,000	671,679,000	338,603,012,000	337,026,407,748	336,896,207,748	425,754,000	295,554,000	130,200,000		1,281,050,252
환경보호	518,135,593,000	4,937,350,000	523,072,943,000	510,846,731,232	510,708,481,232	138,250,000	93,800,000	44,450,000		12,226,211,768
사회복지	1,185,407,249,000	508,725,000	1,185,915,974,000	1,183,441,893,615	1,183,389,293,615	802,600,000	750,000,000	52,600,000		1,724,080,385
보건	70,769,863,000	1,222,500,000	71,992,363,000	71,706,926,310	71,706,926,310					285,436,690
농림해양수산	956,374,687,000	15,975,664,170	972,350,351,170	921,930,703,348	914,113,487,741	48,051,488,950 (30,000,000,000)	44,448,010,210 (30,000,000,000)	3,603,478,740		10,185,374,479
산업·중소기업	135,062,019,000		135,062,019,000	134,118,037,637	134,118,037,637					943,981,363
수송및교통	312,989,261,000	49,147,266,150	362,136,527,150	314,196,629,899	296,668,290,969	65,375,963,170 (15,000,000,000)	39,756,070,500 (15,000,000,000)	25,619,892,670		92,273,011
국토및지역개발	231,079,186,000	15,106,042,400	246,185,228,400	239,415,032,688	216,609,932,388	24,430,803,460	22,690,709,160	1,740,094,300		5,144,492,552
과학기술	18,060,800,000	1,000,000,000	19,060,800,000	18,713,796,760	18,713,796,760					347,003,240
예비비	60,352,765,000	△19,957,114,000	40,395,651,000							40,395,651,000
기타	308,061,527,000		308,061,527,000	304,478,027,014	304,477,863,334					3,583,663,666
특별회계	820,990,000,000	1,341,650,000	822,331,650,000	728,139,920,374	725,893,469,584	2,395,507,800	170,000,000	2,225,507,800		94,042,672,616
공기업특별회계	333,400,000,000		333,400,000,000	268,272,077,354	268,272,077,354					65,127,922,646

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위: 원)

과 목		예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚=㉘-㉙
							계	명시이월	사고이월	계속비이월	
	지역개발기금운영특별회계	333,400,000,000		333,400,000,000	268,272,077,354	268,272,077,354					65,127,922,646
	기타특별회계	487,590,000,000	1,341,650,000	488,931,650,000	459,867,843,020	457,621,392,230	2,395,507,800	170,000,000	2,225,507,800		28,914,749,970
	의료급여기금운영특별회계	398,899,000,000		398,899,000,000	398,121,165,890	398,121,165,890					777,834,110
	치수사업특별회계	26,641,000,000	861,750,000	27,502,750,000	24,567,016,720	22,320,565,930	2,225,507,800		2,225,507,800		2,956,676,270
	경북도립대학운영특별회계	8,219,000,000	300,000,000	8,519,000,000	8,414,436,000	8,414,436,000					104,564,000
	광역교통시설특별회계	1,793,000,000		1,793,000,000	7,165,120	7,165,120					1,785,834,880
	원자력발전지역개발세특별회계	51,067,000,000	179,900,000	51,246,900,000	27,787,753,290	27,787,753,290	170,000,000	170,000,000			23,289,146,710
	학교용지부담금특별회계	971,000,000		971,000,000	970,306,000	970,306,000					694,000