

세입예산서

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		1,564,430,000	1,488,430,000	76,000,000	5.11%
200 세외수입		73,759,011	70,374,551	3,384,460	4.81%
	210 경상적세외수입	3,538,360	3,538,360	0	0.00%
	211 재산임대수입	201,177	201,177	0	0.00%
	212 사용료수입	2,802,935	2,802,935	0	0.00%
	213 수수료수입	40,226	40,226	0	0.00%
	216 이자수입	494,022	494,022	0	0.00%
220 임시적세외수입		47,428,210	44,043,750	3,384,460	7.68%
	221 재산매각수입	1,088,637	1,085,637	3,000	0.28%
	222 자치단체간부담금	43,231,820	41,344,360	1,887,460	4.57%
	223 보조금반환수입	102,946	102,946	0	0.00%
	224 기타수입	2,635,742	1,141,742	1,494,000	130.85%
	225 지난년도수입	369,065	369,065	0	0.00%
230 지방행정제재·부과금		22,792,441	22,792,441	0	0.00%
	231 과징금	100,000	100,000	0	0.00%
	233 변상금	20,000	20,000	0	0.00%
	234 과태료	271,555	271,555	0	0.00%
	236 부담금	22,400,886	22,400,886	0	0.00%
300 지방교부세		85,076,432	79,100,000	5,976,432	7.56%
	310 지방교부세	85,076,432	79,100,000	5,976,432	7.56%
	311 지방교부세	85,076,432	79,100,000	5,976,432	7.56%
500 보조금		624,862,060	597,571,535	27,290,525	4.57%
	510 국고보조금등	624,862,060	597,571,535	27,290,525	4.57%
	511 국고보조금등	624,862,060	597,571,535	27,290,525	4.57%
700 보전수입등및내부거래		780,732,497	741,383,914	39,348,583	5.31%
	710 보전수입등	17,120,235	2,100,000	15,020,235	715.25%
	711 잉여금	17,120,235	2,100,000	15,020,235	715.25%
720 내부거래		763,612,262	739,283,914	24,328,348	3.29%
	721 전입금	761,451,095	737,122,747	24,328,348	3.30%
	722 예탁금및예수금	2,161,167	2,161,167	0	0.00%