

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,564,430,000	100.00%	1,488,430,000	100.00%	76,000,000	5.11%
200 세외수입		73,759,011	4.71%	70,374,551	4.73%	3,384,460	4.81%
	210 경상적세외수입	3,538,360	0.23%	3,538,360	0.24%	0	0.00%
	211 재산임대수입	201,177	0.01%	201,177	0.01%	0	0.00%
	212 사용료수입	2,802,935	0.18%	2,802,935	0.19%	0	0.00%
	213 수수료수입	40,226	0.00%	40,226	0.00%	0	0.00%
	216 이자수입	494,022	0.03%	494,022	0.03%	0	0.00%
220 임시적세외수입		47,428,210	3.03%	44,043,750	2.96%	3,384,460	7.68%
	221 재산매각수입	1,088,637	0.07%	1,085,637	0.07%	3,000	0.28%
	222 자치단체간부담금	43,231,820	2.76%	41,344,360	2.78%	1,887,460	4.57%
	223 보조금반환수입	102,946	0.01%	102,946	0.01%	0	0.00%
	224 기타수입	2,635,742	0.17%	1,141,742	0.08%	1,494,000	130.85%
	225 지난년도수입	369,065	0.02%	369,065	0.02%	0	0.00%
230 지방행정제재·부과금		22,792,441	1.46%	22,792,441	1.53%	0	0.00%
	231 과징금	100,000	0.01%	100,000	0.01%	0	0.00%
	233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
	234 과태료	271,555	0.02%	271,555	0.02%	0	0.00%
	236 부담금	22,400,886	1.43%	22,400,886	1.51%	0	0.00%
300 지방교부세		85,076,432	5.44%	79,100,000	5.31%	5,976,432	7.56%
	310 지방교부세	85,076,432	5.44%	79,100,000	5.31%	5,976,432	7.56%
	311 지방교부세	85,076,432	5.44%	79,100,000	5.31%	5,976,432	7.56%
500 보조금		624,862,060	39.94%	597,571,535	40.15%	27,290,525	4.57%
	510 국고보조금등	624,862,060	39.94%	597,571,535	40.15%	27,290,525	4.57%
	511 국고보조금등	624,862,060	39.94%	597,571,535	40.15%	27,290,525	4.57%
700 보전수입등및내부거래		780,732,497	49.91%	741,383,914	49.81%	39,348,583	5.31%
	710 보전수입등	17,120,235	1.09%	2,100,000	0.14%	15,020,235	715.25%
	711 잉여금	17,120,235	1.09%	2,100,000	0.14%	15,020,235	715.25%
720 내부거래		763,612,262	48.81%	739,283,914	49.67%	24,328,348	3.29%
	721 전입금	761,451,095	48.67%	737,122,747	49.52%	24,328,348	3.30%
	722 예탁금및예수금	2,161,167	0.14%	2,161,167	0.15%	0	0.00%