

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		11,836,670,000	100.00%	11,119,326,000	100.00%	717,344,000	6.45%
100 지방세수입		2,930,000,000	24.75%	2,930,000,000	26.35%	0	0.00%
	110 지방세	2,930,000,000	24.75%	2,930,000,000	26.35%	0	0.00%
	111 보통세	2,490,000,000	21.04%	2,490,000,000	22.39%	0	0.00%
	112 목적세	430,000,000	3.63%	430,000,000	3.87%	0	0.00%
	113 지난년도수입	10,000,000	0.08%	10,000,000	0.09%	0	0.00%
200 세외수입		101,151,844	0.85%	77,283,924	0.70%	23,867,920	30.88%
	210 경상적세외수입	31,282,963	0.26%	25,581,718	0.23%	5,701,245	22.29%
	211 재산임대수입	757,395	0.01%	756,150	0.01%	1,245	0.16%
	212 사용료수입	1,198,500	0.01%	1,198,500	0.01%	0	0.00%
	213 수수료수입	4,330,100	0.04%	4,330,100	0.04%	0	0.00%
	214 사업수입	8,166,668	0.07%	2,466,668	0.02%	5,700,000	231.08%
	215 징수교부금수입	8,570,000	0.07%	8,570,000	0.08%	0	0.00%
	216 이자수입	8,260,300	0.07%	8,260,300	0.07%	0	0.00%
	220 임시적세외수입	69,803,881	0.59%	51,637,206	0.46%	18,166,675	35.18%
	221 재산매각수입	618,000	0.01%	618,000	0.01%	0	0.00%
	222 자치단체간부담금	31,596,381	0.27%	23,048,706	0.21%	8,547,675	37.09%
	223 보조금반환수입	8,632,000	0.07%	0	0.00%	8,632,000	순증
	224 기타수입	28,957,500	0.24%	27,970,500	0.25%	987,000	3.53%
	230 지방행정제재·부과금	65,000	0.00%	65,000	0.00%	0	0.00%
	234 과태료	65,000	0.00%	65,000	0.00%	0	0.00%
300 지방교부세		1,882,966,844	15.91%	1,706,742,344	15.35%	176,224,500	10.33%
	310 지방교부세	1,856,124,500	15.68%	1,679,900,000	15.11%	176,224,500	10.49%
	311 지방교부세	1,856,124,500	15.68%	1,679,900,000	15.11%	176,224,500	10.49%
	320 지방소멸대응기금	26,842,344	0.23%	26,842,344	0.24%	0	0.00%
	321 지방소멸대응기금	26,842,344	0.23%	26,842,344	0.24%	0	0.00%
500 보조금		6,422,705,431	54.26%	6,273,586,319	56.42%	149,119,112	2.38%
	510 국고보조금등	6,422,705,431	54.26%	6,273,586,319	56.42%	149,119,112	2.38%
	511 국고보조금등	6,422,705,431	54.26%	6,273,586,319	56.42%	149,119,112	2.38%
600 지방채		100,000,000	0.84%	0	0.00%	100,000,000	순증
	610 국내차입금	100,000,000	0.84%	0	0.00%	100,000,000	순증
	611 차입금	100,000,000	0.84%	0	0.00%	100,000,000	순증

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
700 보전수입등및내부거래		399,845,881	3.38%	131,713,413	1.18%	268,132,468	203.57%
	710 보전수입등	279,140,968	2.36%	13,000,000	0.12%	266,140,968	2047.24%
	711 잉여금	272,178,864	2.30%	10,000,000	0.09%	262,178,864	2621.79%
	712 전년도이월금	38,224	0.00%	0	0.00%	38,224	순증
	713 융자금원금수입	3,000,000	0.03%	3,000,000	0.03%	0	0.00%
	715 보조금등반환금	3,923,880	0.03%	0	0.00%	3,923,880	순증
720 내부거래		120,704,913	1.02%	118,713,413	1.07%	1,991,500	1.68%
	721 전입금	70,704,913	0.60%	68,713,413	0.62%	1,991,500	2.90%
	722 예탁금및예수금	50,000,000	0.42%	50,000,000	0.45%	0	0.00%