

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,580,817,000	100.00%	1,615,290,000	100.00%	△34,473,000	△2.13%
200 세외수입		70,740,380	4.47%	98,316,658	6.09%	△27,576,278	△28.05%
	210 경상적세외수입	5,151,370	0.33%	4,233,154	0.26%	918,216	21.69%
	211 재산임대수입	201,138	0.01%	201,138	0.01%	0	0.00%
	212 사용료수입	3,672,071	0.23%	3,052,071	0.19%	620,000	20.31%
	213 수수료수입	46,544	0.00%	46,544	0.00%	0	0.00%
	214 사업수입	418,994	0.03%	389,351	0.02%	29,643	7.61%
	216 이자수입	812,623	0.05%	544,050	0.03%	268,573	49.37%
	220 임시적세외수입	53,367,087	3.38%	45,452,396	2.81%	7,914,691	17.41%
	221 재산매각수입	766,224	0.05%	1,298,568	0.08%	△532,344	△40.99%
	222 자치단체간부담금	42,778,162	2.71%	42,778,162	2.65%	0	0.00%
	223 보조금반환수입	8,267,527	0.52%	100,000	0.01%	8,167,527	8167.53%
	224 기타수입	1,112,696	0.07%	1,175,666	0.07%	△62,970	△5.36%
	225 지난년도수입	442,478	0.03%	100,000	0.01%	342,478	342.48%
	230 지방행정제재·부과금	12,221,923	0.77%	48,631,108	3.01%	△36,409,185	△74.87%
	231 과징금	180,630	0.01%	105,796	0.01%	74,834	70.73%
	233 변상금	92,000	0.01%	20,000	0.00%	72,000	360.00%
	234 과태료	374,405	0.02%	215,312	0.01%	159,093	73.89%
	236 부담금	11,574,888	0.73%	48,290,000	2.99%	△36,715,112	△76.03%
300 지방교부세		90,252,151	5.71%	90,252,151	5.59%	0	0.00%
	310 지방교부세	90,252,151	5.71%	90,252,151	5.59%	0	0.00%
	311 지방교부세	90,252,151	5.71%	90,252,151	5.59%	0	0.00%
500 보조금		622,276,171	39.36%	626,511,671	38.79%	△4,235,500	△0.68%
	510 국고보조금등	622,276,171	39.36%	626,511,671	38.79%	△4,235,500	△0.68%
	511 국고보조금등	622,276,171	39.36%	626,511,671	38.79%	△4,235,500	△0.68%
700 보전수입등및내부거래		797,548,298	50.45%	800,209,520	49.54%	△2,661,222	△0.33%
	710 보전수입등	20,936,345	1.32%	17,426,860	1.08%	3,509,485	20.14%
	711 잉여금	20,841,124	1.32%	17,426,860	1.08%	3,414,264	19.59%
	712 전년도이월금	95,221	0.01%	0	0.00%	95,221	순증
	720 내부거래	776,611,953	49.13%	782,782,660	48.46%	△6,170,707	△0.79%
	721 전입금	775,570,534	49.06%	781,932,660	48.41%	△6,362,126	△0.81%
	722 예탁금및예수금	1,041,419	0.07%	850,000	0.05%	191,419	22.52%