

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,615,290,000	100.00%	1,606,059,000	100.00%	9,231,000	0.57%
200 세외수입		98,316,658	6.09%	97,141,658	6.05%	1,175,000	1.21%
	210 경상적세외수입	4,233,154	0.26%	3,783,154	0.24%	450,000	11.89%
	211 재산임대수입	201,138	0.01%	201,138	0.01%	0	0.00%
	212 사용료수입	3,052,071	0.19%	2,602,071	0.16%	450,000	17.29%
	213 수수료수입	46,544	0.00%	46,544	0.00%	0	0.00%
	214 사업수입	389,351	0.02%	389,351	0.02%	0	0.00%
	216 이자수입	544,050	0.03%	544,050	0.03%	0	0.00%
	220 임시적세외수입	45,452,396	2.81%	44,727,396	2.78%	725,000	1.62%
	221 재산매각수입	1,298,568	0.08%	1,298,568	0.08%	0	0.00%
	222 자치단체간부담금	42,778,162	2.65%	42,078,162	2.62%	700,000	1.66%
	223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
	224 기타수입	1,175,666	0.07%	1,150,666	0.07%	25,000	2.17%
	225 지난년도수입	100,000	0.01%	100,000	0.01%	0	0.00%
	230 지방행정제재·부과금	48,631,108	3.01%	48,631,108	3.03%	0	0.00%
	231 과징금	105,796	0.01%	105,796	0.01%	0	0.00%
	233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
	234 과태료	215,312	0.01%	215,312	0.01%	0	0.00%
	236 부담금	48,290,000	2.99%	48,290,000	3.01%	0	0.00%
300 지방교부세		90,252,151	5.59%	76,249,670	4.75%	14,002,481	18.36%
	310 지방교부세	90,252,151	5.59%	76,249,670	4.75%	14,002,481	18.36%
	311 지방교부세	90,252,151	5.59%	76,249,670	4.75%	14,002,481	18.36%
500 보조금		626,511,671	38.79%	625,959,589	38.97%	552,082	0.09%
	510 국고보조금등	626,511,671	38.79%	625,959,589	38.97%	552,082	0.09%
	511 국고보조금등	626,511,671	38.79%	625,959,589	38.97%	552,082	0.09%
700 보전수입등및내부거래		800,209,520	49.54%	806,708,083	50.23%	△6,498,563	△0.81%
	710 보전수입등	17,426,860	1.08%	17,426,860	1.09%	0	0.00%
	711 잉여금	17,426,860	1.08%	17,426,860	1.09%	0	0.00%
720 내부거래		782,782,660	48.46%	789,281,223	49.14%	△6,498,563	△0.82%
	721 전입금	781,932,660	48.41%	788,431,223	49.09%	△6,498,563	△0.82%
	722 예약금및예수금	850,000	0.05%	850,000	0.05%	0	0.00%