

세 입 총 괄 표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		12,578,998,000	100.00%	12,739,360,000	100.00%	△ 160,362,000	△ 1.26%
100 지방세수입		2,914,000,000	23.17%	2,914,000,000	22.87%	0	0.00%
	110 지방세	2,914,000,000	23.17%	2,914,000,000	22.87%	0	0.00%
	111 보통세	2,479,000,000	19.71%	2,479,000,000	19.46%	0	0.00%
	112 목적세	425,000,000	3.38%	425,000,000	3.34%	0	0.00%
	113 지난년도수입	10,000,000	0.08%	10,000,000	0.08%	0	0.00%
200 세외수입		213,071,326	1.69%	190,856,497	1.50%	22,214,829	11.64%
	210 경상적세외수입	38,633,972	0.31%	33,902,844	0.27%	4,731,128	13.95%
	211 재산임대수입	940,111	0.01%	902,980	0.01%	37,131	4.11%
	212 사용료수입	4,896,571	0.04%	4,276,571	0.03%	620,000	14.50%
	213 수수료수입	4,349,144	0.03%	4,404,613	0.03%	△55,469	△ 1.26%
	214 사업수입	5,891,673	0.05%	5,862,030	0.05%	29,643	0.51%
	215 징수교부금수입	6,401,250	0.05%	9,570,000	0.08%	△3,168,750	△33.11%
	216 이자수입	16,155,223	0.13%	8,886,650	0.07%	7,268,573	81.79%
	220 임시적세외수입	162,147,981	1.29%	108,255,095	0.85%	53,892,886	49.78%
	221 재산매각수입	1,384,224	0.01%	1,916,568	0.02%	△532,344	△27.78%
	222 자치단체간부담금	63,839,067	0.51%	60,651,067	0.48%	3,188,000	5.26%
	223 보조금반환수입	53,212,313	0.42%	4,547,612	0.04%	48,664,701	1070.12%
	224 기타수입	43,269,899	0.34%	41,039,848	0.32%	2,230,051	5.43%
	225 지난년도수입	442,478	0.00%	100,000	0.00%	342,478	342.48%
	230 지방행정제재 · 부과금	12,289,373	0.10%	48,698,558	0.38%	△36,409,185	△74.76%
	231 과징금	183,080	0.00%	108,246	0.00%	74,834	69.13%
	233 변상금	92,000	0.00%	20,000	0.00%	72,000	360.00%
	234 과태료	439,405	0.00%	280,312	0.00%	159,093	56.76%
	236 부담금	11,574,888	0.09%	48,290,000	0.38%	△36,715,112	△76.03%
300 지방교부세		1,849,240,957	14.70%	2,077,000,957	16.30%	△227,760,000	△ 10.97%
	310 지방교부세	1,800,872,709	14.32%	2,028,632,709	15.92%	△227,760,000	△ 11.23%
	311 지방교부세	1,800,872,709	14.32%	2,028,632,709	15.92%	△227,760,000	△ 11.23%
	320 지방소멸대응기금	48,368,248	0.38%	48,368,248	0.38%	0	0.00%
	321 지방소멸대응기금	48,368,248	0.38%	48,368,248	0.38%	0	0.00%
500 보조금		6,322,397,637	50.26%	6,328,134,221	49.67%	△5,736,584	△0.09%
	510 국고보조금등	6,322,397,637	50.26%	6,328,134,221	49.67%	△5,736,584	△0.09%

(단위:천원)

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			구성비		구성비		증감률
	511 국고보조금등	6,322,397,637	50.26%	6,328,134,221	49.67%	△5,736,584	△0.09%
700	보전수입등및내부거래	1,280,288,080	10.18%	1,229,368,325	9.65%	50,919,755	4.14%
	710 보전수입등	376,125,953	2.99%	364,995,491	2.87%	11,130,462	3.05%
	711 잉여금	361,697,268	2.88%	358,283,004	2.81%	3,414,264	0.95%
	712 전년도이월금	3,862,425	0.03%	1,195,660	0.01%	2,666,765	223.04%
	713 융자금원금수입	3,000,000	0.02%	3,000,000	0.02%	0	0.00%
	715 보조금등반환금	7,566,260	0.06%	2,516,827	0.02%	5,049,433	200.63%
720	내부거래	904,162,127	7.19%	864,372,834	6.79%	39,789,293	4.60%
	721 전입금	853,120,708	6.78%	863,522,834	6.78%	△10,402,126	△1.20%
	722 예탁금및예수금	51,041,419	0.41%	850,000	0.01%	50,191,419	5904.87%