

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항     |                | 예산액            |         | 기정액            |         | 비교증감        |          |
|-----------|----------------|----------------|---------|----------------|---------|-------------|----------|
|           |                |                | 구성비     |                | 구성비     |             | 증감률      |
| 총 계       |                | 13,401,100,000 | 100.00% | 12,607,756,000 | 100.00% | 793,344,000 | 6.29%    |
| 100 지방세수입 |                | 2,930,000,000  | 21.86%  | 2,930,000,000  | 23.24%  | 0           | 0.00%    |
|           | 110 지방세        | 2,930,000,000  | 21.86%  | 2,930,000,000  | 23.24%  | 0           | 0.00%    |
|           | 111 보통세        | 2,490,000,000  | 18.58%  | 2,490,000,000  | 19.75%  | 0           | 0.00%    |
|           | 112 목적세        | 430,000,000    | 3.21%   | 430,000,000    | 3.41%   | 0           | 0.00%    |
|           | 113 지난년도수입     | 10,000,000     | 0.07%   | 10,000,000     | 0.08%   | 0           | 0.00%    |
| 200 세외수입  |                | 174,910,855    | 1.31%   | 147,658,475    | 1.17%   | 27,252,380  | 18.46%   |
|           | 210 경상적세외수입    | 34,821,323     | 0.26%   | 29,120,078     | 0.23%   | 5,701,245   | 19.58%   |
|           | 211 재산임대수입     | 958,572        | 0.01%   | 957,327        | 0.01%   | 1,245       | 0.13%    |
|           | 212 사용료수입      | 4,001,435      | 0.03%   | 4,001,435      | 0.03%   | 0           | 0.00%    |
|           | 213 수수료수입      | 4,370,326      | 0.03%   | 4,370,326      | 0.03%   | 0           | 0.00%    |
|           | 214 사업수입       | 8,166,668      | 0.06%   | 2,466,668      | 0.02%   | 5,700,000   | 231.08%  |
|           | 215 징수교부금수입    | 8,570,000      | 0.06%   | 8,570,000      | 0.07%   | 0           | 0.00%    |
|           | 216 이자수입       | 8,754,322      | 0.07%   | 8,754,322      | 0.07%   | 0           | 0.00%    |
|           | 220 임시적세외수입    | 117,232,091    | 0.87%   | 95,680,956     | 0.76%   | 21,551,135  | 22.52%   |
|           | 221 재산매각수입     | 1,706,637      | 0.01%   | 1,703,637      | 0.01%   | 3,000       | 0.18%    |
|           | 222 자치단체간부담금   | 74,828,201     | 0.56%   | 64,393,066     | 0.51%   | 10,435,135  | 16.21%   |
|           | 223 보조금반환수입    | 8,734,946      | 0.07%   | 102,946        | 0.00%   | 8,632,000   | 8384.98% |
|           | 224 기타수입       | 31,593,242     | 0.24%   | 29,112,242     | 0.23%   | 2,481,000   | 8.52%    |
|           | 225 지난년도수입     | 369,065        | 0.00%   | 369,065        | 0.00%   | 0           | 0.00%    |
|           | 230 지방행정제재·부과금 | 22,857,441     | 0.17%   | 22,857,441     | 0.18%   | 0           | 0.00%    |
|           | 231 과징금        | 100,000        | 0.00%   | 100,000        | 0.00%   | 0           | 0.00%    |
|           | 233 변상금        | 20,000         | 0.00%   | 20,000         | 0.00%   | 0           | 0.00%    |
|           | 234 과태료        | 336,555        | 0.00%   | 336,555        | 0.00%   | 0           | 0.00%    |
|           | 236 부담금        | 22,400,886     | 0.17%   | 22,400,886     | 0.18%   | 0           | 0.00%    |
| 300 지방교부세 |                | 1,968,043,276  | 14.69%  | 1,785,842,344  | 14.16%  | 182,200,932 | 10.20%   |
|           | 310 지방교부세      | 1,941,200,932  | 14.49%  | 1,759,000,000  | 13.95%  | 182,200,932 | 10.36%   |
|           | 311 지방교부세      | 1,941,200,932  | 14.49%  | 1,759,000,000  | 13.95%  | 182,200,932 | 10.36%   |
|           | 320 지방소멸대응기금   | 26,842,344     | 0.20%   | 26,842,344     | 0.21%   | 0           | 0.00%    |
|           | 321 지방소멸대응기금   | 26,842,344     | 0.20%   | 26,842,344     | 0.21%   | 0           | 0.00%    |
| 500 보조금   |                | 7,047,567,491  | 52.59%  | 6,871,157,854  | 54.50%  | 176,409,637 | 2.57%    |
|           | 510 국고보조금등     | 7,047,567,491  | 52.59%  | 6,871,157,854  | 54.50%  | 176,409,637 | 2.57%    |

(단위:천원)

| 장 · 관 · 항 |             | 예 산 액         | 구성비    | 기 정 액         | 구성비    | 비 교 증 감     | 증감률      |
|-----------|-------------|---------------|--------|---------------|--------|-------------|----------|
|           | 511 국고보조금등  | 7,047,567,491 | 52.59% | 6,871,157,854 | 54.50% | 176,409,637 | 2.57%    |
| 600       | 지방채         | 100,000,000   | 0.75%  | 0             | 0.00%  | 100,000,000 | 순증       |
|           | 610 국내차입금   | 100,000,000   | 0.75%  | 0             | 0.00%  | 100,000,000 | 순증       |
|           | 611 차입금     | 100,000,000   | 0.75%  | 0             | 0.00%  | 100,000,000 | 순증       |
| 700       | 보전수입등및내부거래  | 1,180,578,378 | 8.81%  | 873,097,327   | 6.93%  | 307,481,051 | 35.22%   |
|           | 710 보전수입등   | 296,261,203   | 2.21%  | 15,100,000    | 0.12%  | 281,161,203 | 1861.99% |
|           | 711 잉여금     | 289,299,099   | 2.16%  | 12,100,000    | 0.10%  | 277,199,099 | 2290.90% |
|           | 712 전년도이월금  | 38,224        | 0.00%  | 0             | 0.00%  | 38,224      | 순증       |
|           | 713 융자금원금수입 | 3,000,000     | 0.02%  | 3,000,000     | 0.02%  | 0           | 0.00%    |
|           | 715 보조금등반환금 | 3,923,880     | 0.03%  | 0             | 0.00%  | 3,923,880   | 순증       |
|           | 720 내부거래    | 884,317,175   | 6.60%  | 857,997,327   | 6.81%  | 26,319,848  | 3.07%    |
|           | 721 전입금     | 832,156,008   | 6.21%  | 805,836,160   | 6.39%  | 26,319,848  | 3.27%    |
|           | 722 예탁금및예수금 | 52,161,167    | 0.39%  | 52,161,167    | 0.41%  | 0           | 0.00%    |